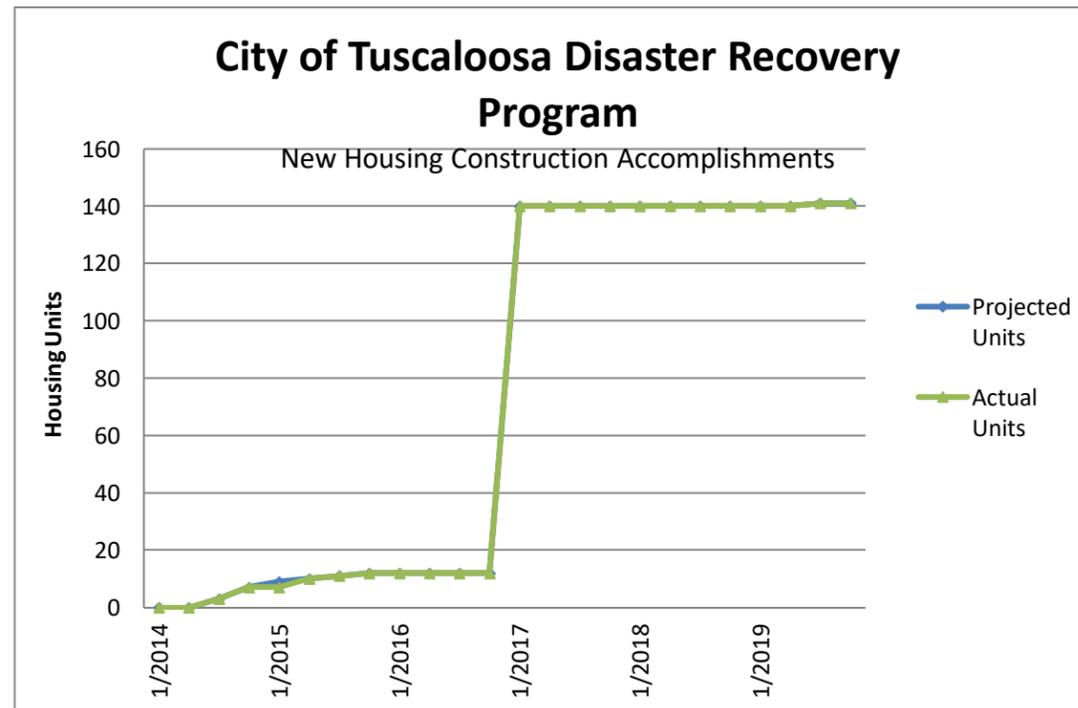


CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128



Habitat for Humanity
 Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Construction of New Housing	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units	140	140	140	140	140	140	140	140	140	141	141	141	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	1	0	0	1
Actual Units	140	140	140	140	140	140	140	140	140	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	1	0	0	0

Habitat for Humanity
 Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Construction of New Housing	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units	142	142	142	142	142	142	142	142	142	142	142	142	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

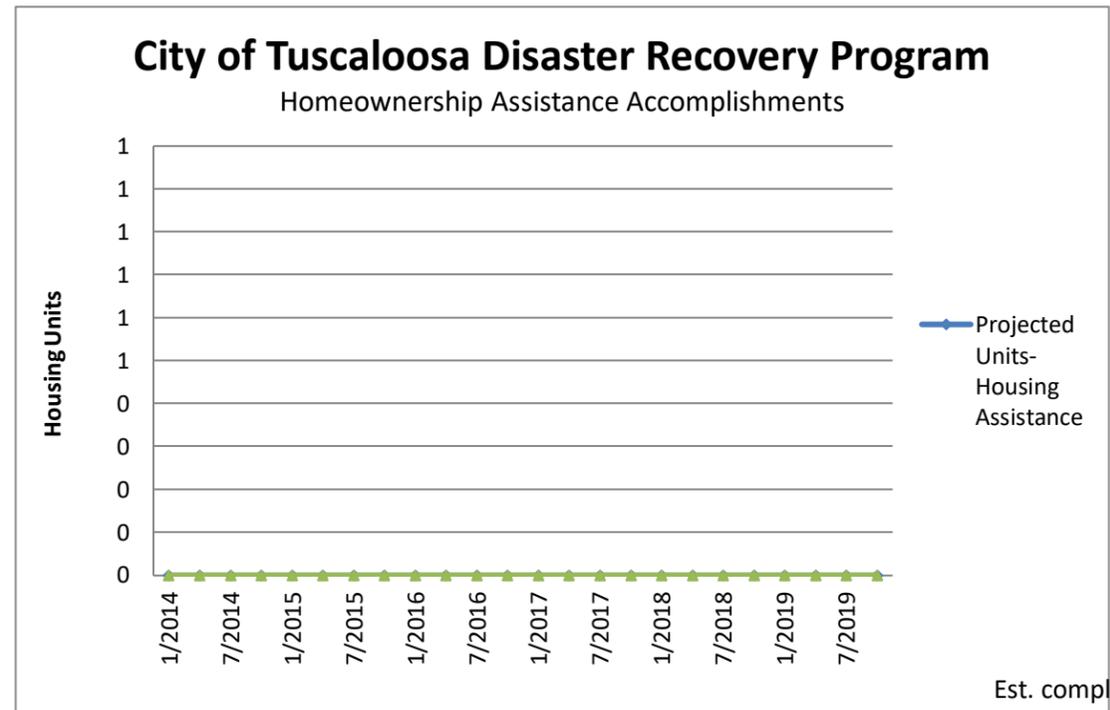
Habitat for Humanity
 Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance

0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Homeownership Assistance	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Homeownership Assistance	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

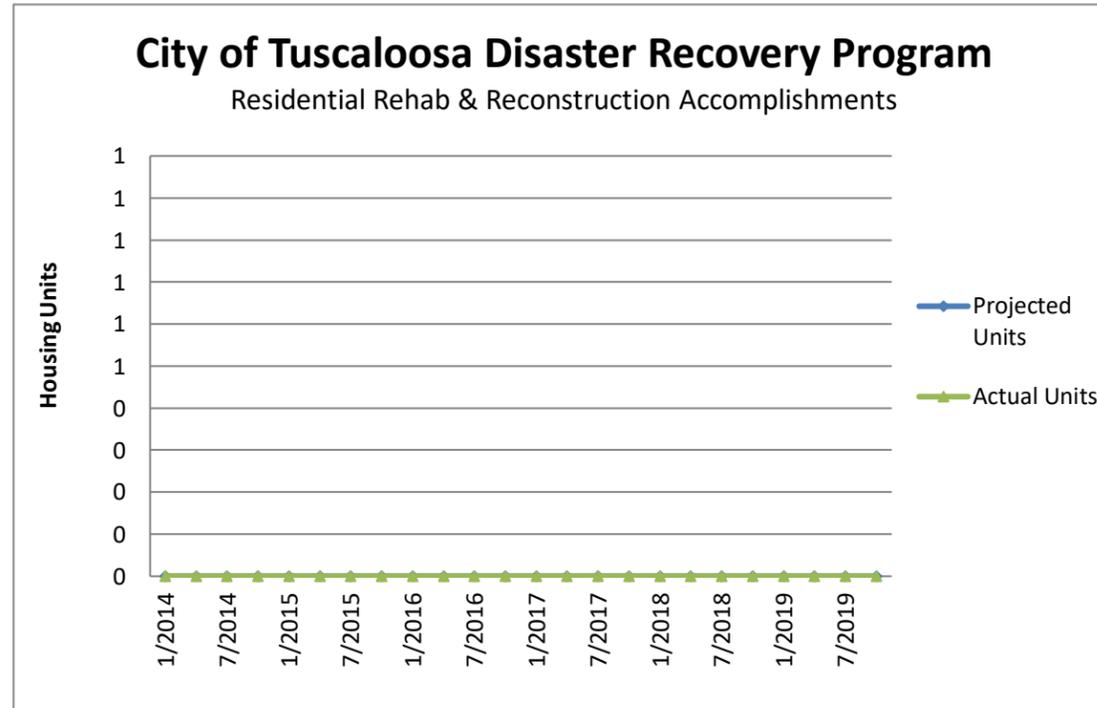
Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Residential Rehab and Reconstruction-N/A	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

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 July 13, 2020



Residential Rehab and Reconstruction-N/A	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020

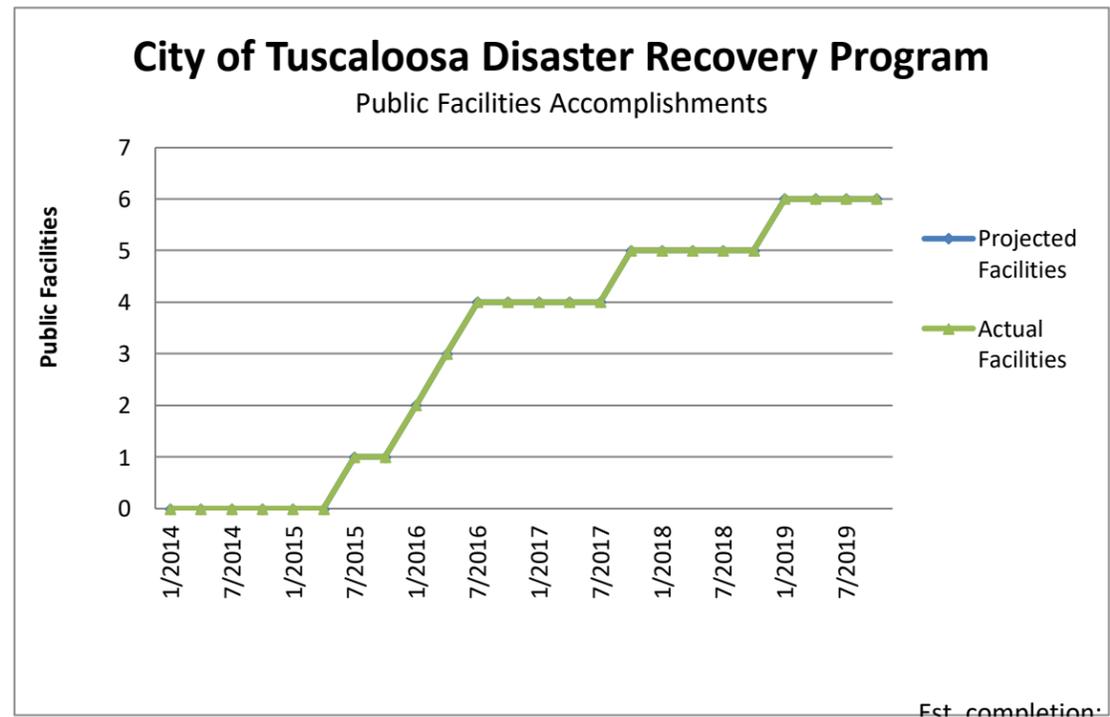


Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0	0

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities # of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0	0
Construction/reconstruction of water lift stations # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities # of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library
 Fire Station 4
 Para Park Improvements
 IT Server Room
 Salvation Army
 The Edge



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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Public Facilities	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Facilities	4	4	5	5	5	5	5	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	1	0	0	0	0	1	0	0	0	0	0
Actual Facilities	4	4	5	5	5	5	5	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	1	0	0	0	0	1	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities													
# of Public Facilities	0	0	1	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	1	0	0	0	0	0

Alberta Technology Library
 Fire Station 4
 Para Park Improvements
 IT Server Room
 Salvation Army
 The Edge

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
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Public Facilities	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0

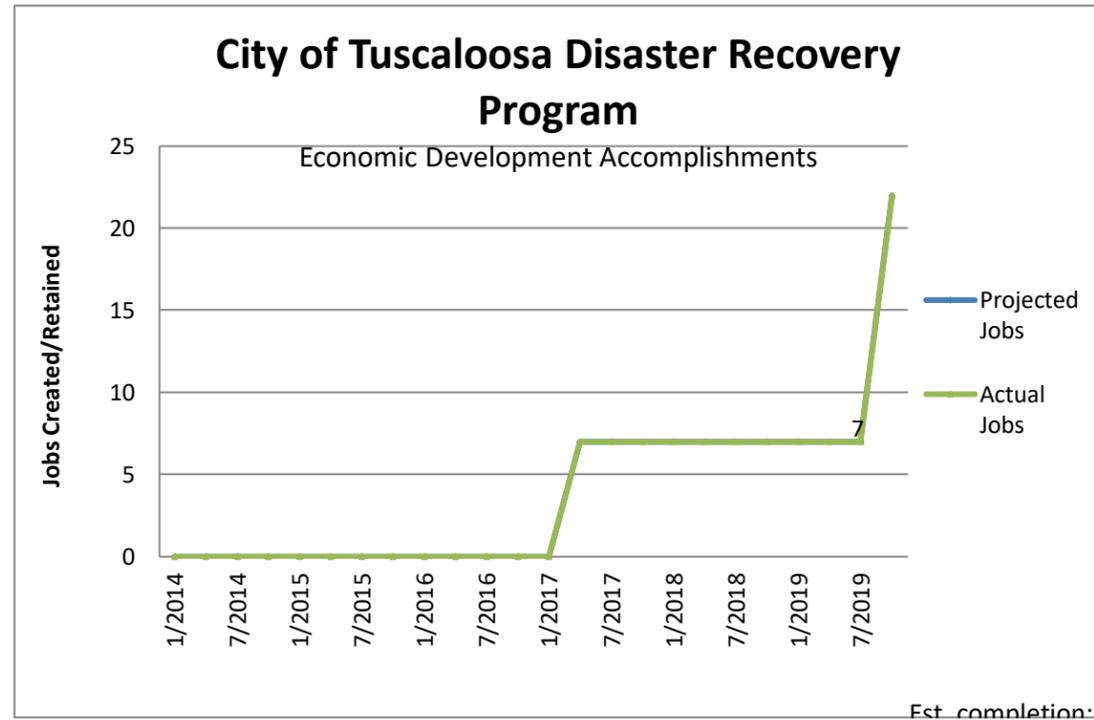
Alberta Technology Library
 Fire Station 4
 Para Park Improvements
 IT Server Room
 Salvation Army
 The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0



The Edge	0	0	0	0	0
SBR Loan	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Economic Development	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Jobs	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	7	0	0	0	0	0	0	0	0	0	15	0	0
Actual Jobs	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	7	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	7	7	7	7	7	7	7	7	7	7	22	22	22
# of Permanent Jobs Retained	7	7	7	7	7	7	7	7	7	7	22	22	22
	0	0	0	0	0	0	0	0	0	0	15	0	0
	7	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Economic Development	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

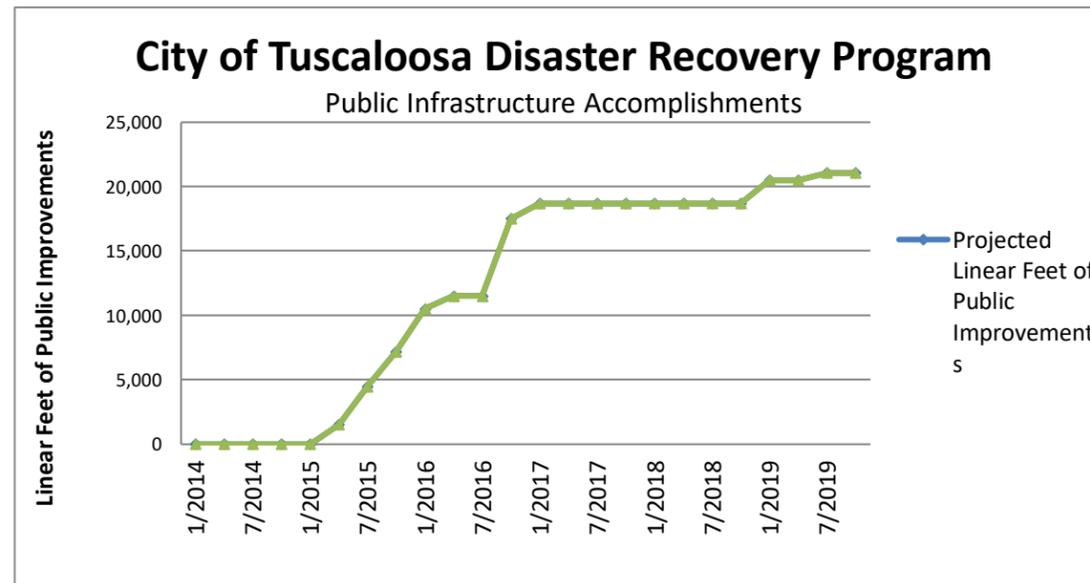
HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Public Infrastructure	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Linear Feet of Public Improvements	0	0	0	0	0	1,500	4,475	7,175	10,495	11,495	11,495	17,495	18,695
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	1,500	2,975	2,700	3,320	1,000	0	6,000	1,200
Actual Linear Feet of Public Improvements	0	0	0	0	0	1500	4475	7175	10495	11495	11495	17495	18695
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	1500	2975	2700	3320	1000	0	6000	1200

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems # of Linear Feet of Public Improvements	0	0	0	0	0	0	0	1200	1100	0	0	0	0
Dike/dam/stream-river bank repairs # of Linear Feet of Public Improvements	0	0	0	0	0	0	775	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement # of Linear Feet of Public Improvements	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000	1200



10th Avenue	4000												
University Place / Forest Lk	3500					1500	1500	500					
Hargrove Road / Hackberry Ln	1182							0					
Rosewood Sewer	2300							1200	1100				
Cedar Crest Drainage	775							775					
Prince Avenue	2660							0	0			2660	
Alberta Parkway Revitalization	1920							700	1220				
Juanita Drive Infrastructure	1200							0				1200	1200
McFarland Boulevard / 15th Street	5140							1000	1000	1000		2140	
Juanita Drive Phase 2													
Technology Infrastructure	18677					1500	2975	2700	3320	1000	0	6000	

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Public Infrastructure	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Linear Feet of Public Improvements	18,695	18,695	18,695	18,695	18,695	18,695	18,695	20,495	20,495	21,077	21,077	25,077	25,077
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	1,800	0	582	0	4,000	0
Actual Linear Feet of Public Improvements	18695	18695	18695	18695	18695	18695	18695	20495	20495	21077	21077	25077	25077
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	1800	0	582	0	4000	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	1800	0	582	0	4000	0

10th Avenue													4000
University Place / Forest Lk													
Hargrove Road / Hackberry Ln								600		582			
Rosewood Sewer													
Cedar Crest Drainage													
Prince Avenue													
Alberta Parkway Revitalization								1200					
Juanita Drive Infrastructure													
McFarland Boulevard / 15th Street													
Juanita Drive Phase 2													
Technology Infrastructure													

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 July 13, 2020



Public Infrastructure	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	3,600	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	3600	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	3600	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0

10th Avenue
 University Place / Forest Lk
 Hargrove Road / Hackberry Ln
 Rosewood Sewer
 Cedar Crest Drainage
 Prince Avenue
 Alberta Parkway Revitalization
 Juanita Drive Infrastructure
 McFarland Boulevard / 15th Street
 Juanita Drive Phase 2
 Technology Infrastructure

3600 1000