

RESOLUTION OF THE
TUSCALOOSA COUNTY ROAD IMPROVEMENT COMMISSION

RESOLUTION NO. 20-004

**RESOLUTION AUTHORIZING A BUDGET INCREASE FOR
IMPROVEMENTS TO JACK WARNER PARKWAY/MARTIN LUTHER
KING BOULEVARD**

WHEREAS, the City of Tuscaloosa (“City”) is proceeding with the construction of improvements on Jack Warner Parkway/Martin Luther King Boulevard, identified as Project #3 of the TCRIC-ALDOT Agreement; and

WHEREAS, the TCRIC authorized a Joint Funding Agreement with the City pursuant to the terms of Res. 16-014, as amended by Res. 17-001 and 19-007, for the City to be reimbursed up to \$32,000,000 in project costs by the TCRIC; and

WHEREAS, the Joint Funding Agreement required the City to provide TCRIC with written notice if it determined Project Costs would exceed the originally approved budget of \$23,300,000 and the subsequent budget amendments in Res. 17-001 and 19-007; and

WHEREAS, based upon additional engineering and design work required for the bridges within the Project, the City has determined that the Project will require additional TCRIC funds in the amount of \$544,607, for a total TCRIC contribution of \$32,544,607 (see, Letter to COT from Burk-Kleinpeter, Inc. attached hereto as Exhibit A); and

WHEREAS, this request will require a budget amendment to increase the total cost to \$32,544,607.

NOW, THEREFORE, BE IT RESOLVED the TCRIC budget for the above-described project shall be amended to reflect \$32,544,607 as the TCRIC's total approved budget share for the project.

RESOLVED AND DONE this 24 day of FEBRUARY, 2020.

Tuscaloosa County Road Improvement Commission

BY:



Ward D. Robertson, III, Chairman

EXHIBIT A
to TCRIC Res. 20-004

BURK-KLEINPETER, INC.

ENGINEERING – PLANNING – ENVIRONMENTAL

2900 8TH STREET

TUSCALOOSA, AL 35401

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January 21, 2019

Brad Matthews, PE
City of Tuscaloosa
2201 University Blvd.
Tuscaloosa, AL 35401

Re: **Martin Luther King, Jr. Blvd / Jack Warner Parkway Improvements Project**
City of Tuscaloosa
Amendment No. 3

Dear Mr. Matthews:

We request an amendment to task order directive number one of our master agreement for engineering services. The purpose of the amendment is for final design of the Kansas City Southern Railway Warrior Main and Goodrich Spur bridges over Jack Warner Parkway. The scope of services and associated fees are as follows:

Revised Scope and Fees

Task Order Directive #1

B. Final Design

At the time our fees were submitted for the original agreement, details of the type structure required by the railroad were unknown. The original fees have been exhausted due to several preliminary submittals required by KCS, but we now know the type superstructure that will be required, including number and length of spans. Also, due to the narrow time frame that will be allowed to shut the railroads down during construction, BKI may be required to include in the plans, designs for temporary works that would support the existing railroad while the new superstructures are being placed.

I. Design Testing

The fees for design testing in our current contract are associated with a single span bridge for the mainline trestle and a 3-span bridge on the Goodrich Spur. KCS is requiring an additional span at each bridge which will require additional geotechnical drilling and testing.

Summary of Amendment No. 3

<u>Task Order Directive No. 1</u>	<u>Current Fee</u>	<u>Change</u>	<u>Proposed Fee</u>
Preliminary Design	\$ 139,800	\$ 0	\$ 139,800
Final Design	\$ 558,518	\$ 529,977	\$ 1,088,495
Bid Phase Services	\$ 15,000	\$ 0	\$ 15,000
Design Surveying	\$ 59,025	\$ 0	\$ 59,025
Easements/Right's-of-Way	\$ 7,175	\$ 0	\$ 7,175
Design Testing	\$ 144,000	\$ 14,630	\$ 158,630
Permitting	\$ 63,600	\$ 0	\$ 63,600
Traffic Control Plan	\$ 20,000	\$ 0	\$ 20,000
Total Task Order Directive No. 1:	\$ 1,007,118	\$ 544,607	\$ 1,551,725





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Thank you for the opportunity to work with the City of Tuscaloosa. Please contact us if you have any questions or need additional information.

Sincerely,
BURK-KLEINPETER, INC.

Clay B. Randolph, PE
Associate

Craig P. Williams, PE
Vice President

