RESOLUTION OF THE TUSCALOOSA COUNTY ROAD IMPROVEMENT COMMISSION RESOLUTION NO. 20-002

RESOLUTION AUTHORIZING A BUDGET INCREASE FOR PROJECT US-82 ACCESS MANAGEMENT AT HARGROVE ROAD AND FINAL REIMBURSEMENT TO THE CITY OF TUSCALOOSA

WHEREAS, the City of Tuscaloosa ("City") has completed construction of improvements on US-82 at Hargrove Road, identified within Project #4 of the TCRIC-ALDOT Agreement; and

WHEREAS, the TCRIC thereafter authorized a Joint Funding Agreement with the City pursuant to Res. 16-012, as amended by Res. 17-004 and 18-002, for the City to be reimbursed up to \$3,599,879 in project costs by TCRIC; and

WHEREAS, the Joint Funding Agreement required the City to provide TCRIC with written notice if it determined Project Costs would exceed the originally approved budget of \$1,750,000 and the subsequent budget amendments in Res. 17-004 and 18-002; and

WHEREAS, after the completion of construction and project close-out, the City has determined that the Project will require additional TCRIC funds in the amount of \$206,973.98, for a total TCRIC contribution of \$3,806,852.98 (see, Memorandum to TCRIC from COT and associated change orders attached hereto as Exhibit A); and

WHEREAS, the City has been reimbursed \$3,060,829.06 to date for the project, pursuant to Res. 19-015; and

WHEREAS, the City has requested additional reimbursement in the amount of \$746,023.92; and

WHEREAS, the TCRIC has expended \$0 of the \$539,049 currently authorized by the TCRIC budget in FY 2020 for the above-described project. Because the \$539,049 of remaining previously-approved budget accrued in FY 2019, this request will require a budget amendment to increase the total cost to \$3,807,000, FY 2019 accrued budget to \$3,600,000 and the currently authorized FY 2020 budget from \$539,049 to \$206,974.

NOW, THEREFORE, BE IT RESOLVED the TCRIC budget for FY 2019 and FY 2020 for the above-described project shall be amended to reflect \$3,600,000 of accrual in FY 2019 and \$206,974 in FY 2020.

BE IT FURTHER RESOLVED by the Tuscaloosa County Road Improvement Commission, that \$746,023.92 is hereby authorized for reimbursement to the City of Tuscaloosa, pursuant to the memorandum invoice provided, TCRIC Res. 16-012, as amended, and the accompanying funding agreement between the City of Tuscaloosa and the TCRIC.

Tuscaloosa County Road Improvement Commission

Y: /

Ward D. Robertson, III, Chairman

EXHIBIT A to TCRIC Res. 20-002

Exhibit A to TCRIC Res. 20-002: Authorization of Increased Budget and Final Reimbursement



Memorandum

September 20, 2019 (Received by TCRIC on October 25, 2019)

To: Tera Tubbs, P.E.

Director, Infrastructure and Public Services

From: Jeremy D. Jones, P.E.

Infrastructure and Public Services

RE: Hargrove Road and McFarland Blvd

TCRIC Project Close-out

Project Status

All construction is complete. The project has a one-year warranty period that will expire on May 20, 2020. Final construction costs are presented below.

Final Costs and Budget

	TCRIC	WSRFFI	Total
Engineering	\$440,818.00	\$4,143.00	\$444,961.00
Construction Original Contract	\$2,972,495.78	\$114,495.15	\$3,086,990.93
Construction Change Order #1	\$0.00	\$10,282.87	\$10,282.87
Construction Change Order #2	\$62,801.59	\$5,687.12	\$68,488.71
Quantity Overrun	\$330,737.61	\$17,097.45	\$347,835.06
Final Costs	\$3,806,852.98	\$151,705.59	\$3,958,558.57
Established Budget	\$3,599,879.00	\$150,000.00	\$3,749,879.00
Additional Funding Required	\$206,973.98	\$1,705.59	\$208,679.57



CITY ENGINEER

2201 University Blvd. • Tuscaloosa, AL 35401 • Phone 205-248-5380 • Fax 205-349-0341 • City Hall 205-248-5311

TUSCALOOSA.COM



CONTRACT CHANGE ORDER NO. 4

City of Tuscaloosa, Office of the City Attorney

DATE: _	September 23, 2019 PROJECT: Hargrove Road and McFarland Blvd Right Turn Lanes Road Improvement			
		Turn Lanes Ro	ad Ir	nprovement
TO:	John Plott Company, Inc.			
		(Contra	ctor	
TERMS:		to in accordance		of your Contract for this Project, to make the the attached Change Order Request and
	FURNISH the necessary I	abor, materials and	equip	pment to:
Quantity	balancing change order to r	econcile unit cost q	uantit	y overruns and underruns during the
duration	of the project.			
TOTAL A	ADDITION OR REDUCTION	TO CONTRACT P	RICE	:
(Note: N	lumbers in parentheses ar	e deductions).		
LESS CO	AL CONTRACT PRICE ONTINGENCY/ALLOWANC IGINAL CONTRACT PRICE		\$ \$ \$	3,086,990.93
Net total	of previous Change Orders		\$	78,771.58
	revised Contract Price	CD	\$	3,165,762.51
	nge Order No. 4 AF	Add LIDeduct	\$ \$	347,835.06 3,513,597.57
		-		e number of calendar days). John Plott Company, Inc.
to this c modificat any furth	hange. By acceptance of ion represents an equitable	this Contract Mod adjustment to the C out of or as a resu	ificati ontra	nd satisfaction for all time and all cost related on, the Contractor hereby agrees that the ct, and further, agrees to waive all right to file his change, or the accumulation of executed
The Con	tractor and Owner(s) hereby	agree to the terms	of thi	s Change Order as contained herein.
\	CONSENT OF SUR Vestern Surety Company	ETY		CONTRACTING PARTIES John Plott Company, Inc.
ву: _ К	olist 1. Company)	15	Ву:_	(Contractor) (Authorized Representative)
Ву:	RECOMMENDED			CITY OF TUSCALOOSA
	Design Engineer or Architec	ot)	Ву:_	(Mayor)

CITY OF TUSCALOOSA OFFICE OF THE CITY ATTORNEY

CHANGE ORDER REQUEST

ARCHITECT/ENGINEER: GONZALEZ-STRENGTH & ASSOCIATES, INC. John Plot Company, Inc. Hargrove Road and McFarland Blvd Right Turn Lane: Road Improvement CHANGE ORDER REQUEST NO. DESCRIPTION OF CHANGE: Quantity balancing change order to reconcile unit cost quantity overruns and underruns for the duration of the project. CHANGE ORDER COSTS: \$347,835.06	
PROJECT: Hargrove Road and McFarland Blvd Right Turn Lane: Road Improvement CHANGE ORDER REQUEST NO. 4 DATE: 9/23/2019 1. DESCRIPTION OF CHANGE: Quantity balancing change order to reconcile unit cost quantity overruns and underruns for the duration of the project.	
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overruns and underruns for the duration of the project.	
Proposal Attached See attached. Cost Estimated/Proposal Required	
	ıb-Total Cost
a.	
b.	
С	
d.	
e. f.*	
	\$0.00

- 3. INSTITUTED BY: John Plott Company, Inc.
- 4. JUSTIFICATION OF NEED: Quantity balancing change order for project close-out.
- 5. JUSTIFICATION OF CHANGE ORDER VERSUS COMPETITIVE BIDDING: Quantity balancing change order for project close-out

^{*}If more than 6 items, provide attachments.

6.	COSTS	REVIEW:			
7.		ANGE ORDER IS SUBMITTED FOR	R REVIEW AND APPROVAL AND IS		
		Minor change of a total monetary v	alue less than required for competitive bidding.		
		Changes for matters relatively min by unforeseeable circumstances at	nor and incidental to the original contract necessitated rising during the course of work.		
		 Emergencies arising during the course of work. Change or alternates provided for in the original bidding where there is no difference i price of the Change Order from the original best bid on the Alternate. Change of relatively minor terms not contemplated when the plans and specifications wer prepared and the Project was bid and which are in the public interest and do not excee 10% of the Contract Price. 			
8.	EXTENS	ION OF TIME REQUESTED: N/A			
RE	COMME	NDED:	APPROVED:		
В		62 John	BY: AS-EM		
	Tusc	alposa's Consulting Engineer/Architect	Contractor		
BY	′:	City Representative	BY:Owner's Legal Advisor		
			BY:		
			Owner's Authorized Representative		