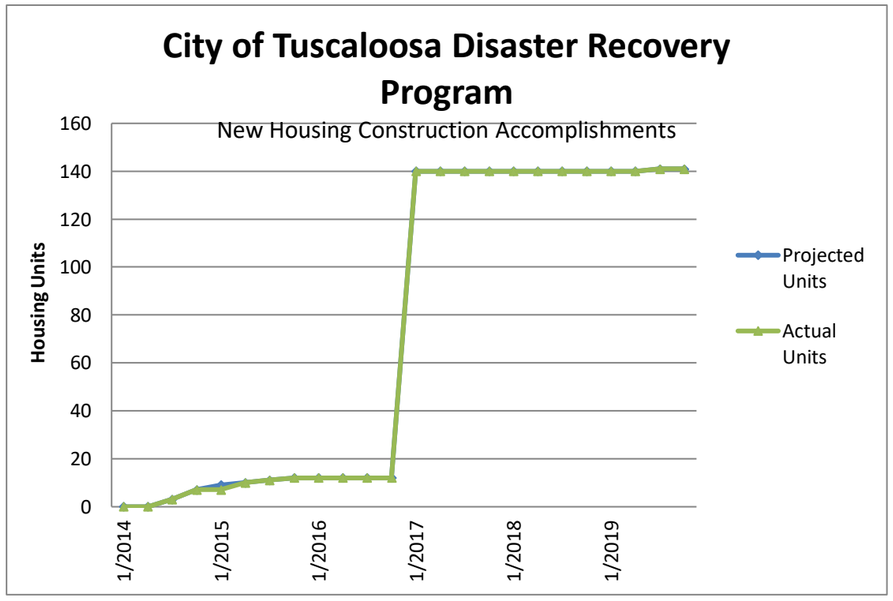
CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128



Habitat for Humanity
Rosedale Phase III

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Construction of New Housing	**4/2017**	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**
Projected Units	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**141**	**141**	**141**	**142**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**
Actual Units	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**141**	**141**	**141**	**141**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

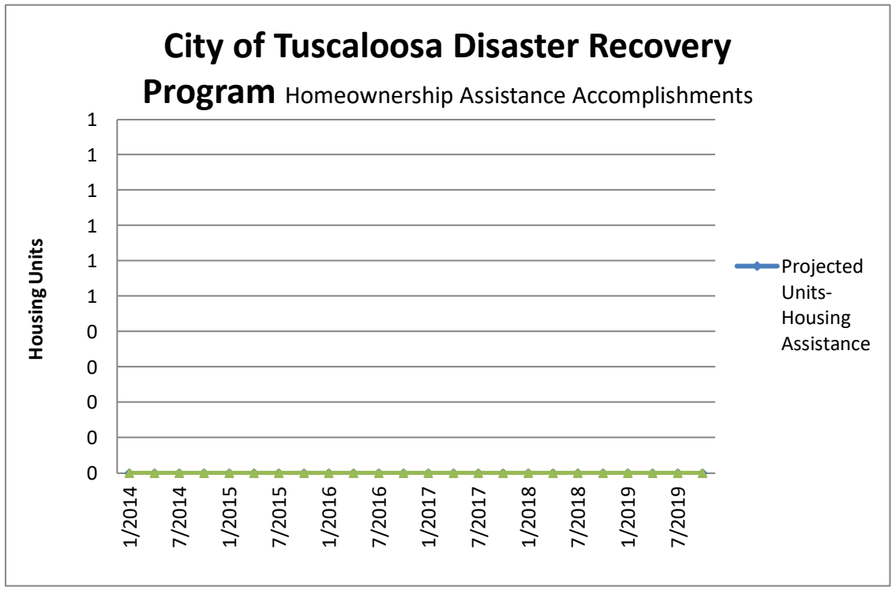
Construction of New Housing	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units	142	142	142	142	142	142	142	142	142	142	142	142	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance 0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Homeownership Assistance	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

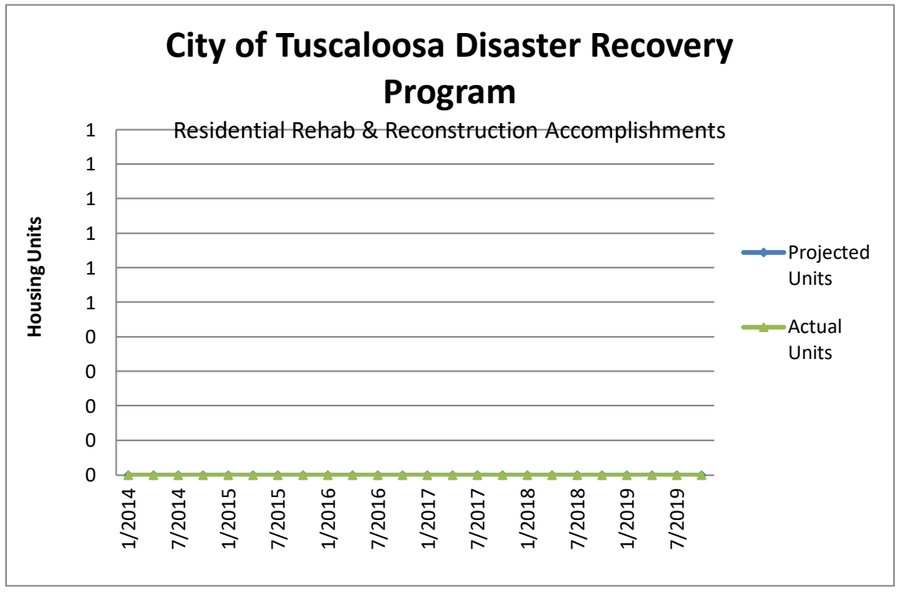
Homeownership Assistance	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Residential Rehab and Reconstruction-N/A	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

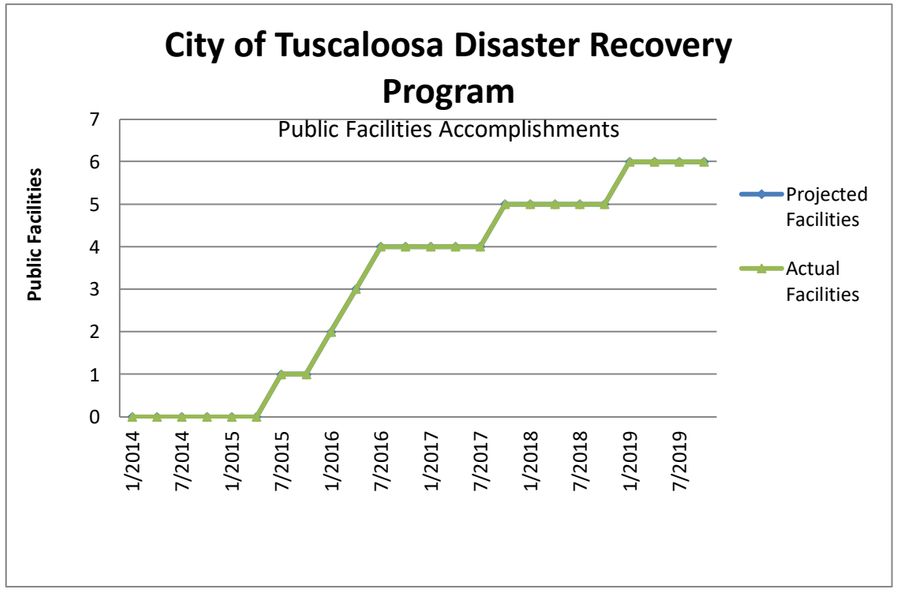
HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Residential Rehab and Reconstruction-N/A	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Public Facilities	**1/2014**	**4/2014**	**7/2014**	**10/2014**	**1/2015**	**4/2015**	**7/2015**	**10/2015**	**1/2016**	**4/2016**	**7/2016**	**10/2016**	**1/2017**
Projected Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**2**	**3**	**4**	**4**	**4**
# of Public Facilities (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**0**	**0**
Actual Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**2**	**3**	**4**	**4**	**4**
# of Public Facilities (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**0**	**0**
Quarterly Projections by Activity Type:													
Acquisition, construction,reconstruction of public facilities													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**0**	**0**
Construction/reconstruction of water lift stations													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**



Alberta Technology Library									1				
Fire Station 4							1						
Para Park Improvements											1		
IT Server Room													
Salvation Army								1					
The Edge													

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Public Facilities	**4/2017**	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**
Projected Facilities	**4**	**4**	**5**	**5**	**5**	**5**	**5**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Quarterly Projection)	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
Actual Facilities	**4**	**4**	**5**	**5**	**5**	**5**	**5**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Populated from QPR Reporting)	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
Quarterly Projections by Activity Type:													
Acquisition, construction,reconstruction of public facilities													
# of Public Facilities	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water lift stations													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**

Alberta Technology Library		
Fire Station 4		
Para Park Improvements		
IT Server Room	1	
Salvation Army		
The Edge		1

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

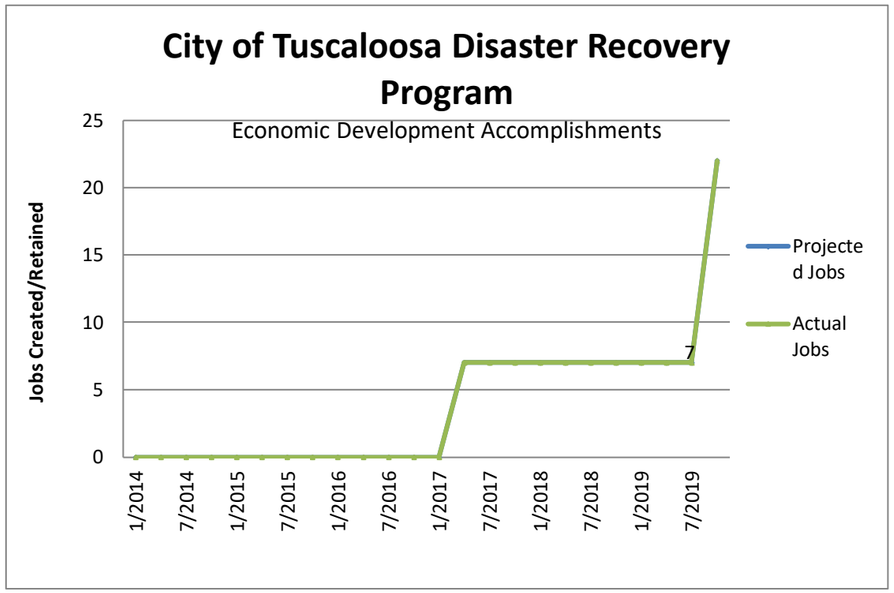
Public Facilities	**7/2020**	**10/2020**	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Projections by Activity Type:													
Acquisition, construction,reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities													
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0



The Edge	0	0	0	0	0
SBR Loan	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Economic Development	**4/2017**	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**
Projected Jobs	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**
# of Jobs Created/Retained (Quarterly Projection)	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**	**0**
Actual Jobs	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**
# of Jobs Created/Retained (Populated from QPR Reporting)	**7**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Permanent Jobs Created	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**
# of Permanent Jobs Retained	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**	**0**
	7	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

CITY OF TUSCALOOSA

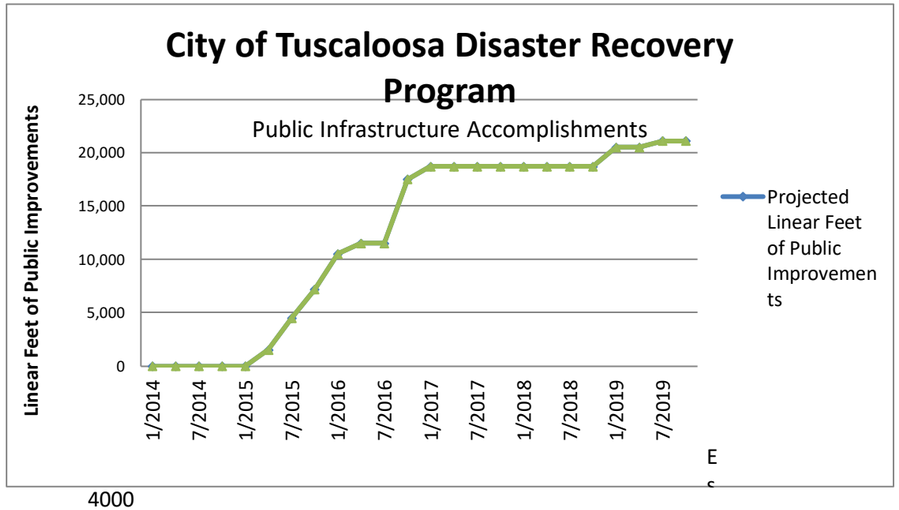
HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Economic Development	**7/2020**	**10/2020**	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Public Infrastructure	**1/2014**	**4/2014**	**7/2014**	**10/2014**	**1/2015**	**4/2015**	**7/2015**	**10/2015**	**1/2016**	**4/2016**	**7/2016**	**10/2016**	**1/2017**
Projected Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1,500**	**4,475**	**7,175**	**10,495**	**11,495**	**11,495**	**17,495**	**18,695**
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**1,500**	**2,975**	**2,700**	**3,320**	**1,000**	**0**	**6,000**	**1,200**
Actual Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1500**	**4475**	**7175**	**10495**	**11495**	**11495**	**17495**	**18695**
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**1500**	**2975**	**2700**	**3320**	**1000**	**0**	**6000**	**1200**
Quarterly Projections by Activity Type:													
Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1200**	**1100**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**775**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1500**	**2200**	**1500**	**2220**	**1000**	**0**	**6000**	**1200**



10th Avenue	4000												
University Place / Forest Lk	3500					**1500**	**1500**	**500**					
Hargrove Road / Hackberry Ln	1182							**0**					
Rosewood Sewer	2300							**1200**	**1100**				
Cedar Crest Drainage	775						**775**						
Prince Avenue	2660							**0**	**0**			**2660**	
Alberta Parkway Revitilization	1920						**700**		**1220**				
Juanita Drive Infrastructure	1200							**0**				**1200**	**1200**
McFarland Boulevard / 15th Street	5140							**1000**	**1000**	**1000**		**2140**	
Juanita Drive Phase 2													
Technology Infrastructure													
	18677					1500	2975	2700	3320	1000	0	6000	

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Public Infrastructure	**4/2017**	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**
Projected Linear Feet of Public Improvements	**18,695**	**18,695**	**18,695**	**18,695**	**18,695**	**18,695**	**18,695**	**20,495**	**20,495**	**21,077**	**21,077**	**25,077**	25,077
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800**	**0**	**582**	**0**	**4,000**	0
Actual Linear Feet of Public Improvements	**18695**	**18695**	**18695**	**18695**	**18695**	**18695**	**18695**	**20495**	**20495**	**21077**	**21077**	**25077**	25077
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1800**	**0**	**582**	**0**	**4000**	0
Quarterly Projections by Activity Type:													
Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1800**	**0**	**582**	**0**	**4000**	0

10th Avenue			**4000**
University Place / Forest Lk			
Hargrove Road / Hackberry Ln	**600**	**582**	
Rosewood Sewer			
Cedar Crest Drainage			
Prince Avenue			
Alberta Parkway Revitilization	**1200**		
Juanita Drive Infrastructure			
McFarland Boulevard / 15th Street			
Juanita Drive Phase 2			
Technology Infrastructure			

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
April 20, 2020

Public Infrastructure	**7/2020**	**10/2020**	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	3,600	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	3600	0	0	0	0	0	0	0	0	0	0	0	0
Quarterly Projections by Activity Type:													
Construction/reconstruction of water/sewer lines or systems													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement													
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0

10th Avenue
University Place / Forest Lk
Hargrove Road / Hackberry Ln
Rosewood Sewer
Cedar Crest Drainage
Prince Avenue
Alberta Parkway Revitilization
Juanita Drive Infrastructure
McFarland Boulevard / 15th Street
Juanita Drive Phase 2
Technology Infrastructure 3600