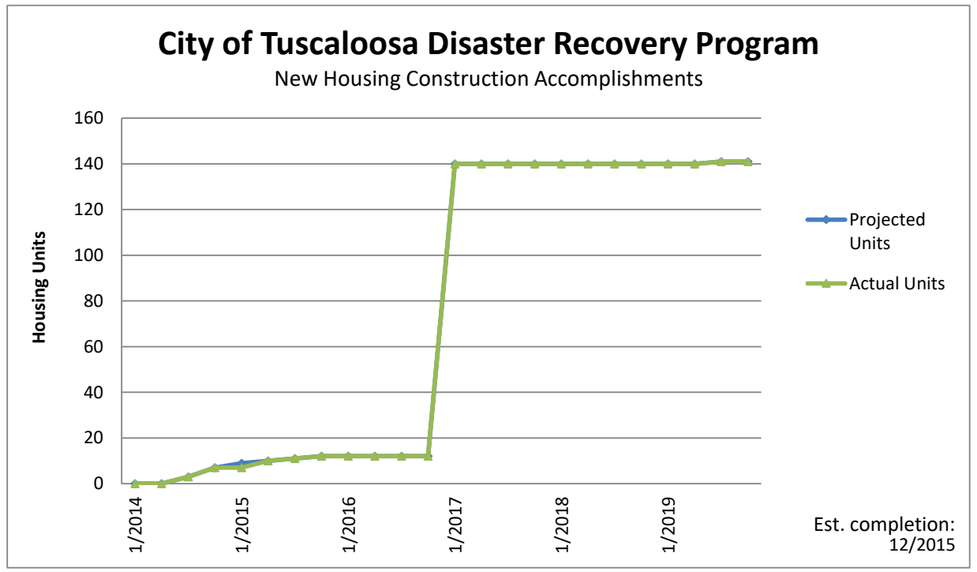
CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128	0
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128	0



Habitat for Humanity
Rosedale Phase III

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Construction of New Housing	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Units	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**141**	**141**	**141**	**142**	**142**	**142**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**0**	**0**
Actual Units	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**140**	**141**	**141**	**141**	**141**	**141**	**141**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Construction of New Housing	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**	**10/2023**	**1/2024**	**4/2024**
Projected Units	**142**	**142**	**142**	**142**	**142**	**142**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

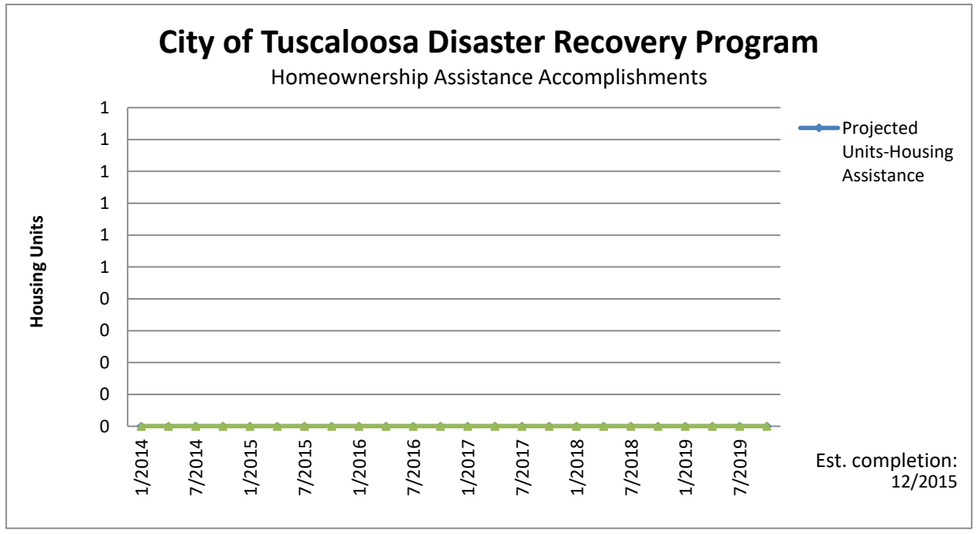
Construction of New Housing	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Units	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**	**141**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
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Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance 0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Homeownership Assistance	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Units-Housing Assistance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Housing Assistance

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HUD Disaster Recovery 2
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October 30, 2026

Homeownership Assistance	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

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PERFORMANCE PROJECTIONS
October 30, 2026

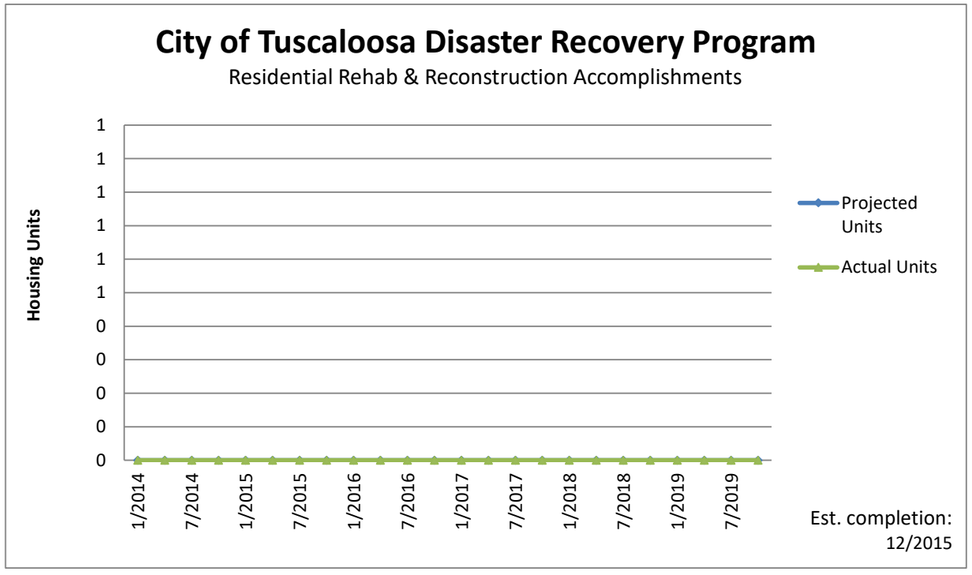
Homeownership Assistance	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Units-Housing Assistance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Housing Assistance

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Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Residential Rehab and Reconstruction-N/A	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Residential Rehab and Reconstruction-N/A	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**	**10/2023**	**1/2024**	**4/2024**
Projected Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Residential Rehab and Reconstruction-N/A	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Units	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Housing Units (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
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October 30, 2026

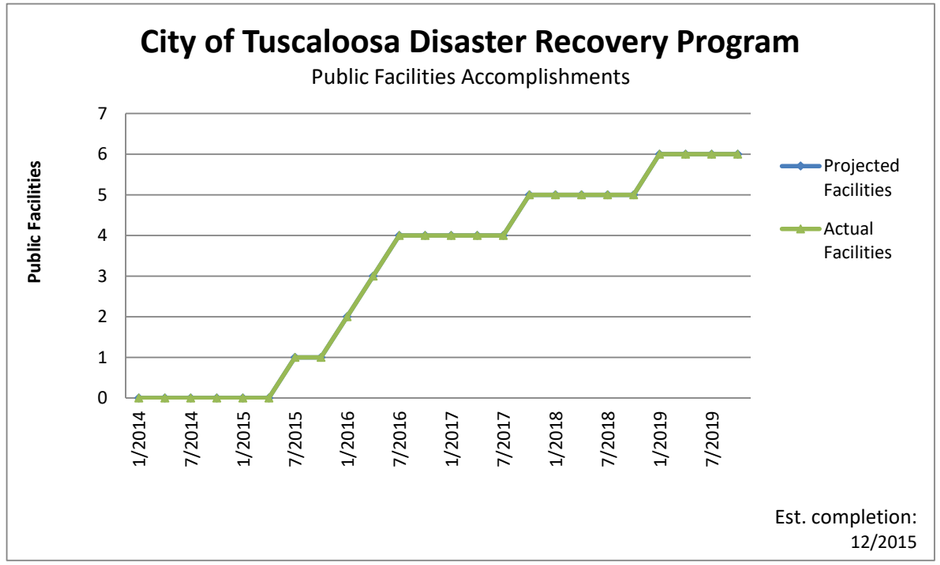
Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Quarterly Projections by Activity Type:														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Construction/reconstruction of water lift stations														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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IT Server Room
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Public Facilities	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Facilities	**4**	**5**	**5**	**5**	**5**	**5**	**6**	**6**	**6**	**6**	**6**	**6**	6	**6**
# of Public Facilities (Quarterly Projection)	**0**	**1**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Facilities	**4**	**5**	**5**	**5**	**5**	**5**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Populated from QPR Reporting)	**0**	**1**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Quarterly Projections by Activity Type:														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water lift stations														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Fire Station 4		
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IT Server Room	1	
Salvation Army		
The Edge		1

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Public Facilities	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**	**10/2023**	**1/2024**	**4/2024**
Projected Facilities	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Facilities	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Quarterly Projections by Activity Type:														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water lift stations														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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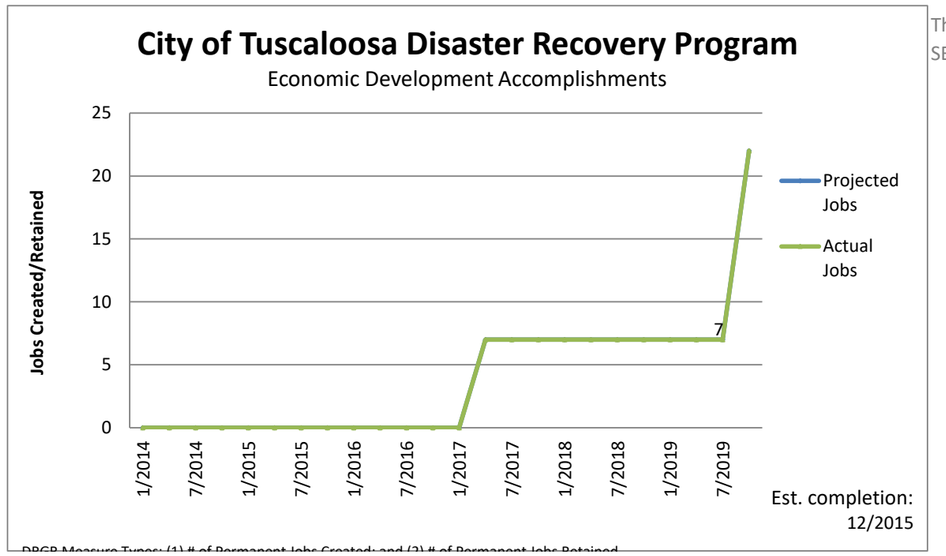
Public Facilities	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Facilities	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Facilities	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**
# of Public Facilities (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Quarterly Projections by Activity Type:														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water lift stations														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0	7



DRGR Measure Types: (1) # of Permanent Jobs Created; and (2) # of Permanent Jobs Retained

The Edge	0	0	0	0	0	0
SBR Loan	0	0	0	0	0	7

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Economic Development	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Jobs	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**	**0**	**0**	**0**
Actual Jobs	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Permanent Jobs Created	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**	**22**	**22**
# of Permanent Jobs Retained	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**22**	**22**	**22**	**22**	**22**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**	**0**	**0**	**0**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Economic Development	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**	**10/2023**	**1/2024**	**4/2024**
Projected Jobs	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Jobs	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Permanent Jobs Created	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Permanent Jobs Retained	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

CITY OF TUSCALOOSA

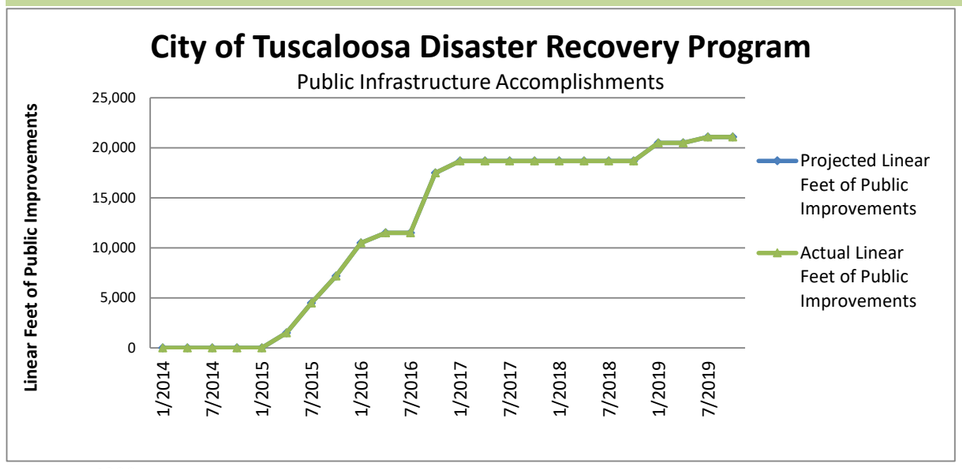
HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
October 30, 2026

Economic Development	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Jobs	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Jobs	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Jobs Created/Retained (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
# of Permanent Jobs Created	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
# of Permanent Jobs Retained	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**	**22**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Public Infrastructure	**1/2014**	**4/2014**	**7/2014**	**10/2014**	**1/2015**	**4/2015**	**7/2015**	**10/2015**	**1/2016**	**4/2016**	**7/2016**	**10/2016**	**1/2017**	**4/2017**
Projected Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1,500**	**4,475**	**7,175**	**10,495**	**11,495**	**11,495**	**17,495**	**18,695**	**18,695**
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**1,500**	**2,975**	**2,700**	**3,320**	**1,000**	**0**	**6,000**	**1,200**	**0**
Actual Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1500**	**4475**	**7175**	**10495**	**11495**	**11495**	**17495**	**18695**	**18695**
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**1500**	**2975**	**2700**	**3320**	**1000**	**0**	**6000**	**1200**	**0**
Quarterly Projections by Activity Type:														
Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1200**	**1100**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**775**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**1500**	**2200**	**1500**	**2220**	**1000**	**0**	**6000**	**1200**	**0**



10th Avenue	4000													
University Place / Forest Lk	3500					**1500**	**1500**	**500**						
Hargrove Road / Hackberry Ln	1182							**0**						
Rosewood Sewer	2300							**1200**	**1100**					
Cedar Crest Drainage	775						**775**							
Prince Avenue	2660							**0**	**0**			**2660**		
Alberta Parkway Revitilization	1920						**700**		**1220**					
Juanita Drive Infrastructure	1200							**0**				**1200**		**1200**
McFarland Boulevard / 15th Street	5140							**1000**	**1000**	**1000**		**2140**		
Juanita Drive Phase 2	1600													
Technology Infrastructure	3600													
	23877					1500	2975	2700	3320	1000	0	6000		

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Public Infrastructure	**7/2017**	**10/2017**	**1/2018**	**4/2018**	**7/2018**	**10/2018**	**1/2019**	**4/2019**	**7/2019**	**10/2019**	**1/2020**	**4/2020**	**7/2020**	**10/2020**
Projected Linear Feet of Public Improvements	**18,695**	**18,695**	**18,695**	**18,695**	**18,695**	**18,695**	**20,495**	**20,495**	**21,077**	**21,077**	**25,077**	**25,077**	**28,677**	**28,677**
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**1,800**	**0**	**582**	**0**	**4,000**	**0**	**3,600**	**0**
Actual Linear Feet of Public Improvements	**18695**	**18695**	**18695**	**18695**	**18695**	**18695**	**20495**	**20495**	**21077**	**21077**	**25077**	**25077**	**28677**	**28677**
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**1800**	**0**	**582**	**0**	**4000**	**0**	**3600**	**0**
Quarterly Projections by Activity Type:														
Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3600**	**0**
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**1800**	**0**	**582**	**0**	**4000**	**0**	**0**	**0**

10th Avenue											**4000**			
University Place / Forest Lk														
Hargrove Road / Hackberry Ln							**600**		**582**					
Rosewood Sewer														
Cedar Crest Drainage														
Prince Avenue														
Alberta Parkway Revitilization							**1200**							
Juanita Drive Infrastructure														
McFarland Boulevard / 15th Street														
Juanita Drive Phase 2														
Technology Infrastructure													**3600**	

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Public Infrastructure	**1/2021**	**4/2021**	**7/2021**	**10/2021**	**1/2022**	**4/2022**	**7/2022**	**10/2022**	**1/2023**	**4/2023**	**7/2023**	**10/2023**	**1/2024**	**4/2024**
Projected Linear Feet of Public Improvements	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**28,677**	**29,477**
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**800**
Actual Linear Feet of Public Improvements	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**28677**	**29477**
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**800**
Quarterly Projections by Activity Type:														
Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**800**
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

10th Avenue
University Place / Forest Lk
Hargrove Road / Hackberry Ln
Rosewood Sewer
Cedar Crest Drainage
Prince Avenue
Alberta Parkway Revitilization
Juanita Drive Infrastructure
McFarland Boulevard / 15th Street
Juanita Drive Phase 2 **800**
Technology Infrastructure

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Public Infrastructure	**7/2024**	**10/2024**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2025**	**4/2025**	**7/2025**	**10/2025**	**1/2026**	**4/2026**	**7/2026**	**10/2026**
Projected Linear Feet of Public Improvements	**29,477**	**29,477**	**29,877**	**29,877**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**	**30,077**
# of Linear Feet of Public Improvements (Quarterly Projection)	**0**	**0**	**400**	**0**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual Linear Feet of Public Improvements	**29477**	**29477**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**	**29877**
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	**0**	**0**	**400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Quarterly Projections by Activity Type:														
Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	**0**	**0**	**400**	**0**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

10th Avenue		
University Place / Forest Lk		
Hargrove Road / Hackberry Ln		
Rosewood Sewer		
Cedar Crest Drainage		
Prince Avenue		
Alberta Parkway Revitilization		
Juanita Drive Infrastructure		
McFarland Boulevard / 15th Street		
Juanita Drive Phase 2	**400**	**200**
Technology Infrastructure		