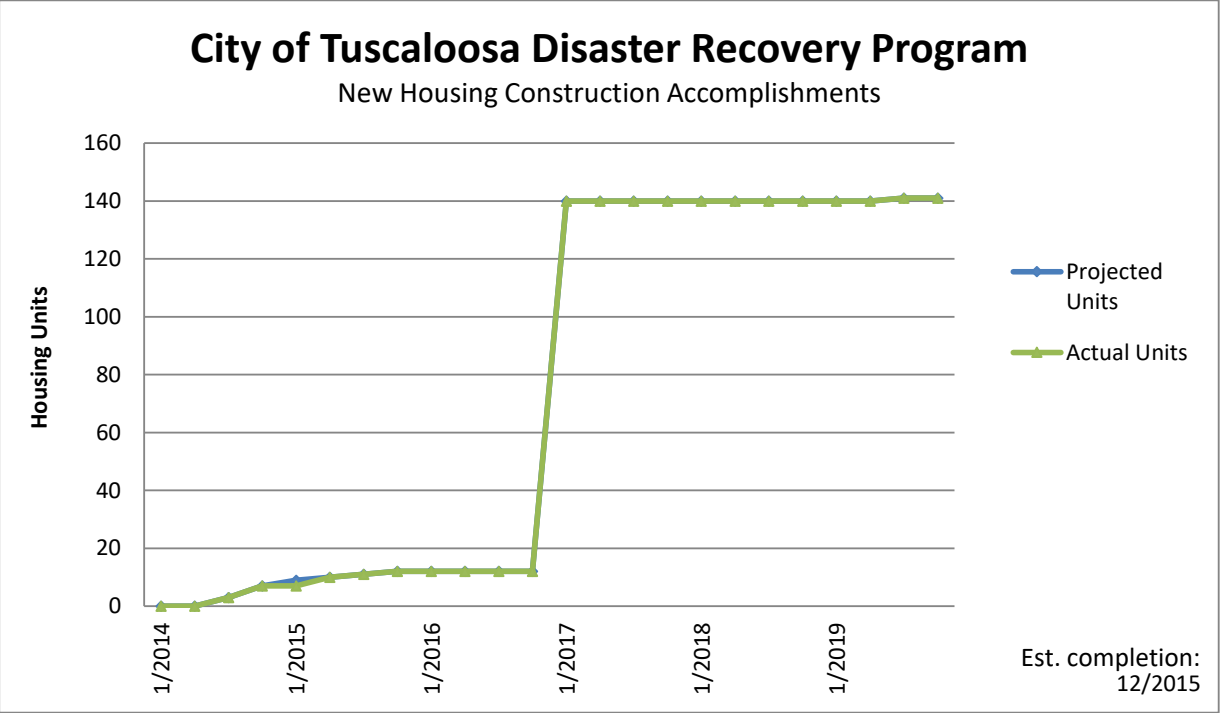


CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128	0
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128	0



Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Construction of New Housing	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units	140	140	140	140	140	140	140	140	141	141	141	142	142	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	1	0	0	1	0	0
Actual Units	140	140	140	140	140	140	140	140	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	1	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Construction of New Housing	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units	142	142	142	142	142	142	141	141	141	141	141	141	141	141
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Construction of New Housing	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

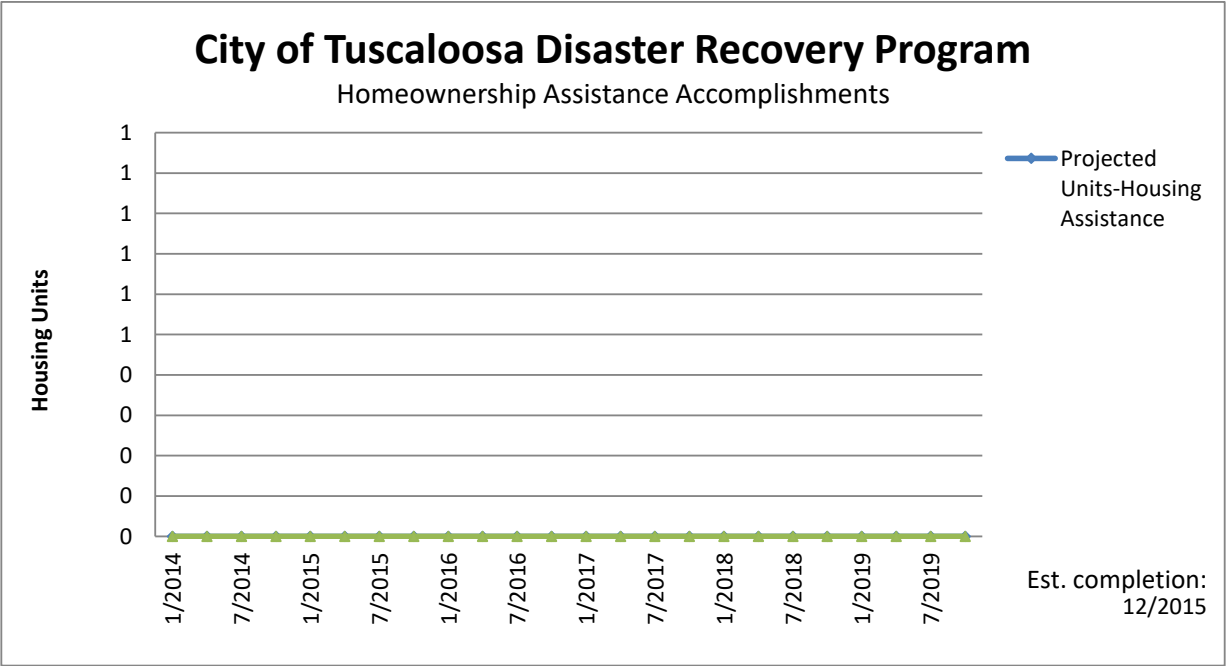
Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Homeownership Assistance	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Homeownership Assistance	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Homeownership Assistance	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

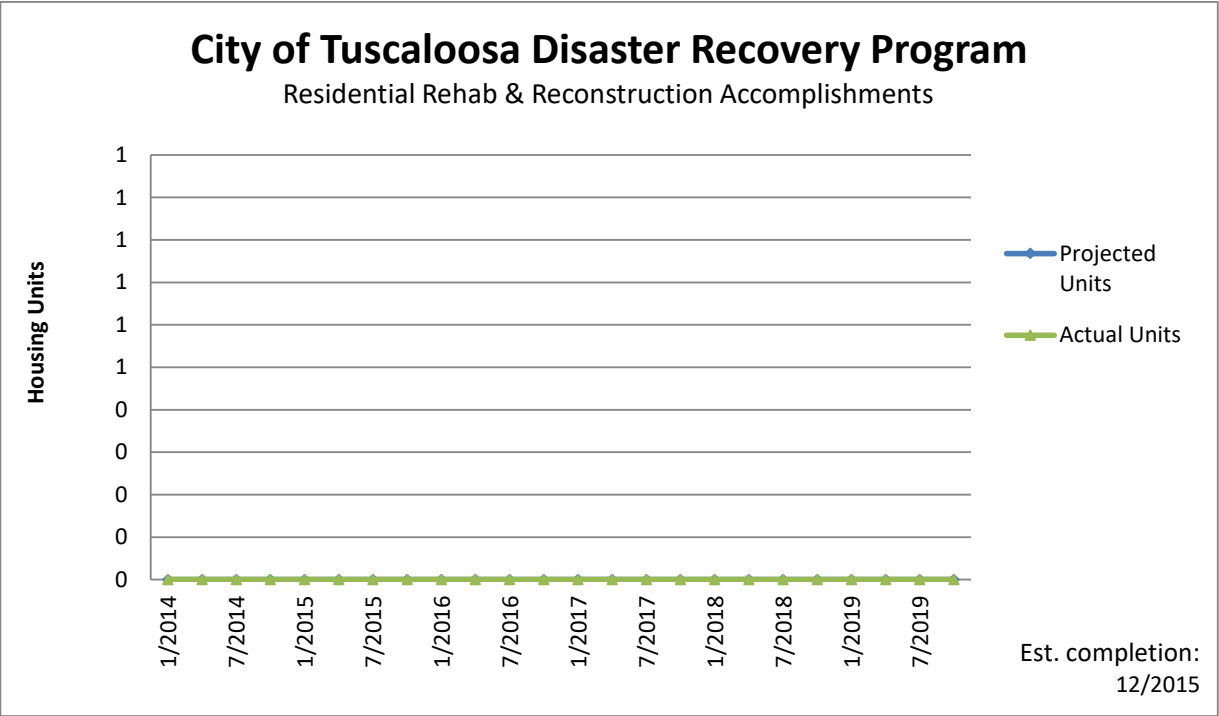
Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Residential Rehab and Reconstruction-N/A	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Residential Rehab and Reconstruction-N/A	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Residential Rehab and Reconstruction-N/A	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026

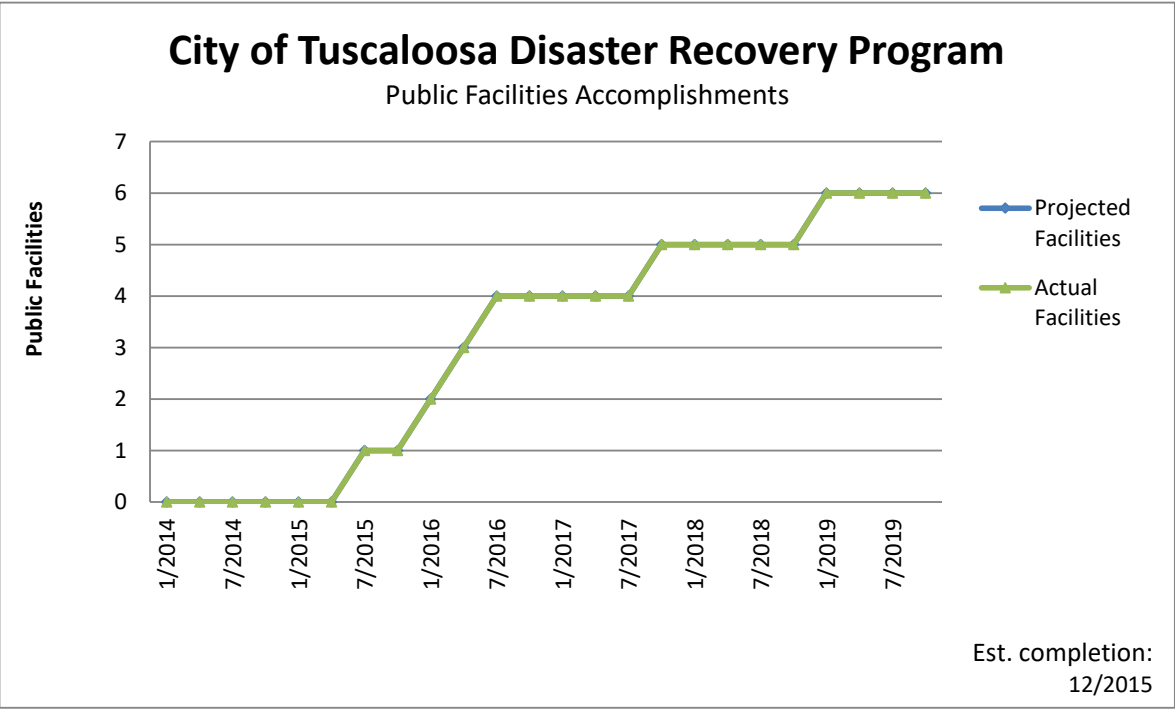


Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Construction/reconstruction of water lift stations														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge



1

1

1

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Facilities	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Facilities	4	5	5	5	5	5	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	1	0	0	0	0	1	0	0	0	0	0	0	0
Actual Facilities	4	5	5	5	5	5	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	1	0	0	0	0	1	0	0	0	0	0	0	0
<u>Quarterly Projections by Activity Type:</u>														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	1	0	0	0	0	0	0	0

Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge

1

1

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Facilities	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Quarterly Projections by Activity Type:</u>														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Facilities	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Quarterly Projections by Activity Type:</u>														
Acquisition, construction,reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities														
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

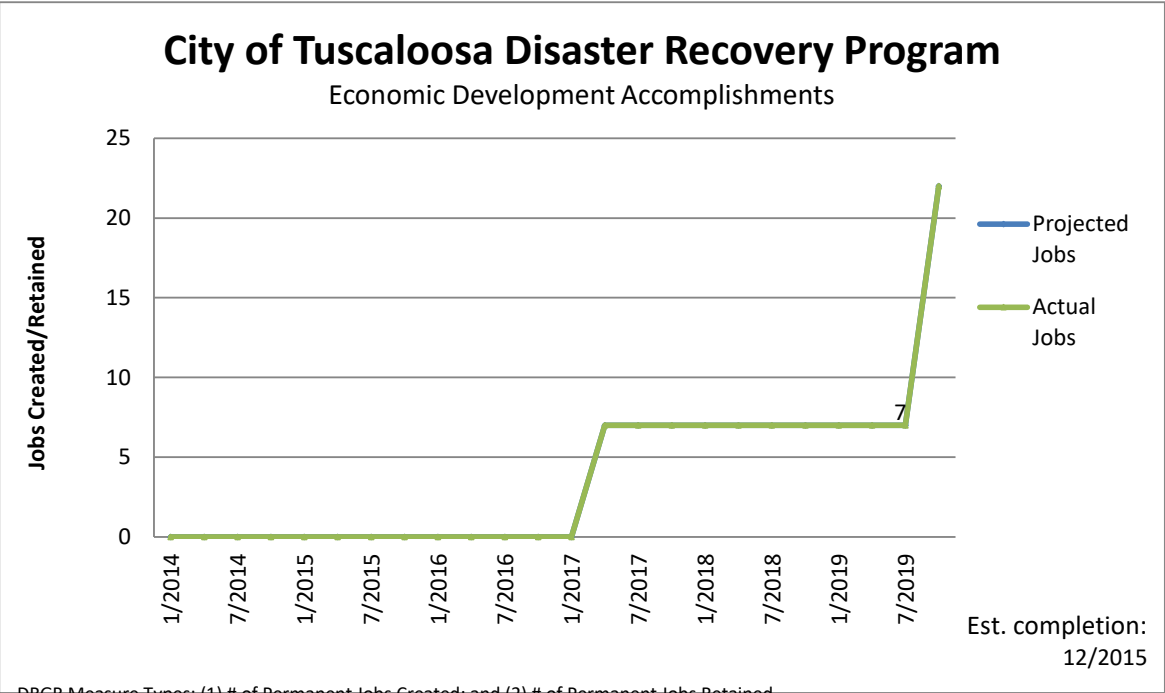
Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0	7



The Edge	0	0	0	0	0	0
SBR Loan	0	0	0	0	0	7

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Economic Development	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Jobs	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Actual Jobs	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Permanent Jobs Retained	7	7	7	7	7	7	7	7	7	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	15	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Economic Development	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Economic Development	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Infrastructure	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Linear Feet of Public Improvements	0	0	0	0	0	1,500	4,475	7,175	10,495	11,495	11,495	17,495	18,695	18,695
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	1,500	2,975	2,700	3,320	1,000	0	6,000	1,200	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	1500	4475	7175	10495	11495	11495	17495	18695	18695
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	1500	2975	2700	3320	1000	0	6000	1200	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	1200	1100	0	0	0	0	0
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Dike/dam/stream-river bank repairs

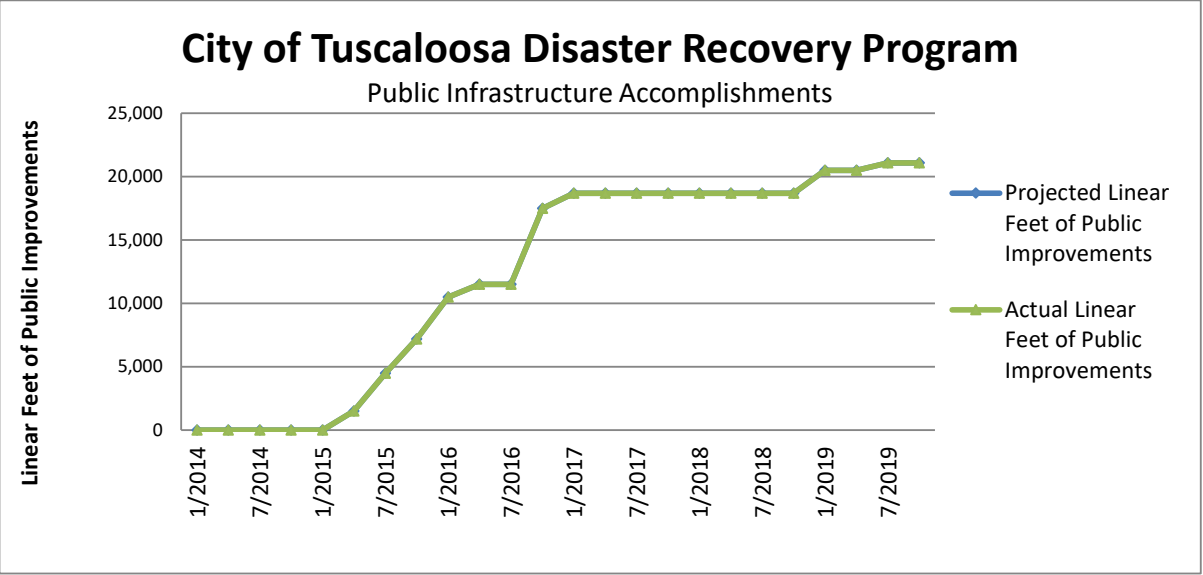
of Linear Feet of Public Improvements

0	0	0	0	0	0	0	775	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

of Linear Feet of Public Improvements

0	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000	1200	0
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- 10th Avenue
- University Place / Forest Lk
- Hargrove Road / Hackberry Ln
- Rosewood Sewer
- Cedar Crest Drainage
- Prince Avenue
- Alberta Parkway Revitilization
- Juanita Drive Infrastructure
- McFarland Boulevard / 15th Street
- Juanita Drive Phase 2
- Technology Infrastructure

4000														
3500					1500	1500	500							
1182							0							
2300							1200	1100						
775							775							
2660							0	0				2660		
1920							700	1220						
1200							0					1200	1200	
5140							1000	1000	1000			2140		
1600														
3600														
23877					1500	2975	2700	3320	1000	0		6000		

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Infrastructure	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Linear Feet of Public Improvements	18,695	18,695	18,695	18,695	18,695	18,695	20,495	20,495	21,077	21,077	25,077	25,077	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	1,800	0	582	0	4,000	0	3,600	0
Actual Linear Feet of Public Improvements	18695	18695	18695	18695	18695	18695	20495	20495	21077	21077	25077	25077	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	1800	0	582	0	4000	0	3600	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	3600	0
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	1800	0	582	0	4000	0	0	0

10th Avenue											4000			
University Place / Forest Lk														
Hargrove Road / Hackberry Ln							600		582					
Rosewood Sewer														
Cedar Crest Drainage														
Prince Avenue														
Alberta Parkway Revitilization							1200							
Juanita Drive Infrastructure														
McFarland Boulevard / 15th Street														
Juanita Drive Phase 2														
Technology Infrastructure													3600	

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Infrastructure	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	29,477
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	800
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	29477
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	800

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	800
Dike/dam/stream-river bank repairs														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement														
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0

10th Avenue
University Place / Forest Lk
Hargrove Road / Hackberry Ln
Rosewood Sewer
Cedar Crest Drainage
Prince Avenue
Alberta Parkway Revitilization
Juanita Drive Infrastructure
McFarland Boulevard / 15th Street
Juanita Drive Phase 2
Technology Infrastructure

800

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
July 31, 2026



Public Infrastructure	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Linear Feet of Public Improvements	29,477	29,477	29,877	29,877	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	400	0	200	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	29477	29477	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	400	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

of Linear Feet of Public Improvements

0	0	400	0	200	0	0	0	0	0	0	0	0	0	0
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Dike/dam/stream-river bank repairs

of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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10th Avenue
University Place / Forest Lk
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400

200