

2026 PROPOSED PIC BUDGET

According to the PIC Church Constitution, every year the members of PIC need to vote to approve the current year’s budget (we hope to do this on Sunday, April 12th). Below is an outline of that budget, as recommended by the PIC Lead Team. Any questions can be forwarded to the PIC treasurer, [Reuben Israel](#).

PIC BUDGET SUMMARY:

INCOME	Budgeted - 2026
Tithes & Offerings	504,000
Facilities rental	20,000
SUBTOTAL:	524,000

EXPENSES	Budgeted - 2026
<i>Pastor Salary & rent</i>	118,800
<i>Pastor Visa and Kids Schooling</i>	58,000
<i>Pastoral Family Benefits</i>	23,600
<i>Facility & Administration</i>	250,550
<i>PIC Ministries & Outreach</i>	70,250
SUBTOTAL:	521,200

Difference: 2,800

PIC BUDGET DETAILS:

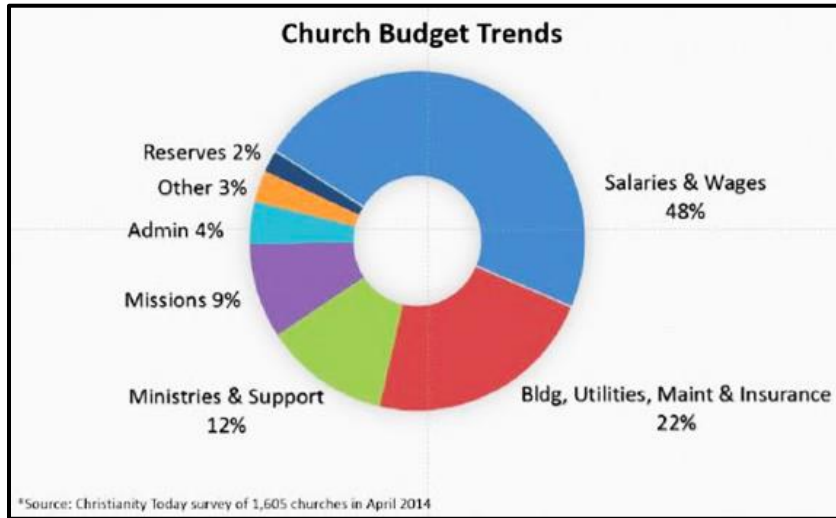
INCOME	Budgeted - 2026
Tithes & Offerings	504,000
Facilities rental	20,000
Totals	524,000
EXPENSES	Budgeted - 2026
<i>Pastoral Family Allowance & Contributions</i>	
Pastor rent (2400 x 12)	28800
Pastor - vehicle	0
Pastor Salary (7500 p/m)	90,000
Total Pastor Salary and Expenses	118,800
<i>Pastor Visa & Kids Schooling</i>	
Guardian visa	2,500
Kids Schooling	55,500
Total Visa and Schooling	58,000
<i>Pastoral Family Benefits & Reimbursements</i>	
Hospitality	4,800
Retreats	1,500
Phone & Internet	1,800
Transportation	2,500
Medical Insurance	7,000
Professional Development	6,000
Home Leave	-
Total	23,600
TOTAL PASTORAL EXPENSES	200,400

Facility & Administration	
Meeting Place Rental (18020 x 12)	216,240.00
Public Liability Insurance	460.00
Electricity	2,000.00
Water (PBA) / Indah Water	400.00
Honorariums for guest speakers	1,200.00
Custodian	6,000.00
Other services (cleaning, drinking water, etc.)	1,500.00
Upkeep or minor improvements (Air Cons)	14,000.00
Equipment & Furniture (more chairs)	7,000.00
Total	248,800.00
Administration	
Photocopying	300
Stationary	100
Bank Charges	100
Website	400
Accountancy Fees	600
Legal Fees	-
NECF Membership	250
Total	1,750
TOTAL FACILITY & ADMINISTRATION	250,550

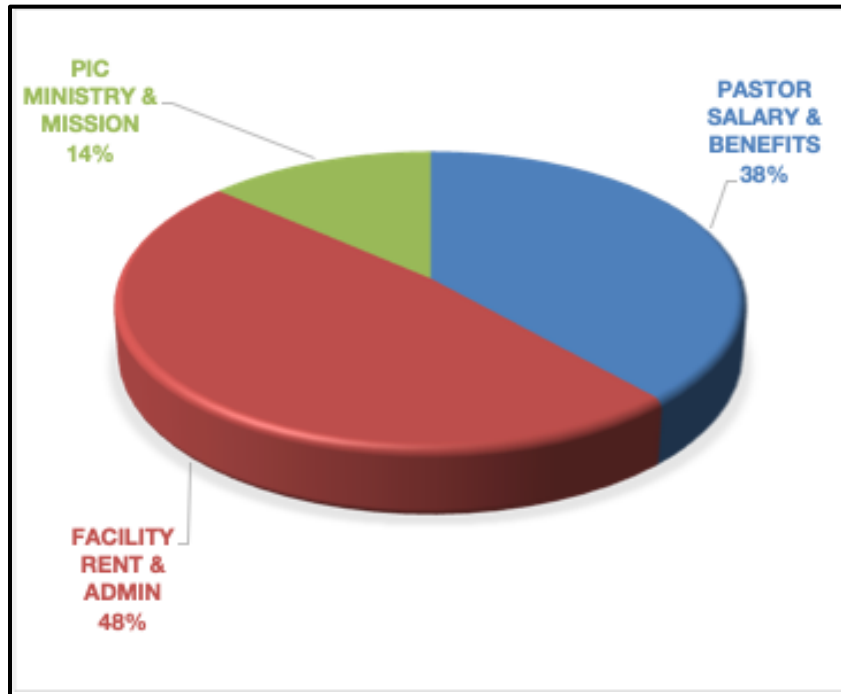
PIC MINISTRIES	
Worship	
Subscriptions	4,450
New headphones	-
Tech and Audio (speakers / equipment)	14,000
Maintenance/Repairs/Other	3,000
Total	21,450
Penang	
Cuppa	4,500
Woman's Ministry	3,000
Men's Ministry	2,000
Counseling Ministry	2,000
Small Group & Discipleship Ministry	1,500
Prayer Ministry	0
Youth Ministry - High School	6,000
Youth Ministry - Middle School	5,000
Children's Ministry Director	0
Children's Ministry Materials (Nursery, Pre-School & Elem.)	2,000
Children's Ministry volunteer meals etc.	800
Welcome Team (bags, coffee, etc)	6,000
Lead Team Meetings	500
Special Events (Christmas, New Years, Mothers/Father's D	2,500
Other hospitality (pre-service kids, Potluck)	3,000
Penang Outreach	3,000
Nepali Migrant Ministry - local	0
Total	41,800
Beyond Penang	
Nepali Missions partnership	3,000
Total	3,000
Benevolence	
Leadership Team Discretionary	4,000
Total	4,000
PIC MINISTRIES Total	70,250
Grand Totals	521,200
Income minus Expenses	2,800

PIC BUDGET COMPARISON

CHURCH BUDGET TRENDS (North America)



PIC 2026 PROPOSED BUDGET



Our goal is that as giving increases we can increase the amount given to PIC ministries and missions. Please pray with us that we meet and go beyond our giving goals this year!

Reuben Israel (Treasurer), on behalf of the PIC Lead Team.