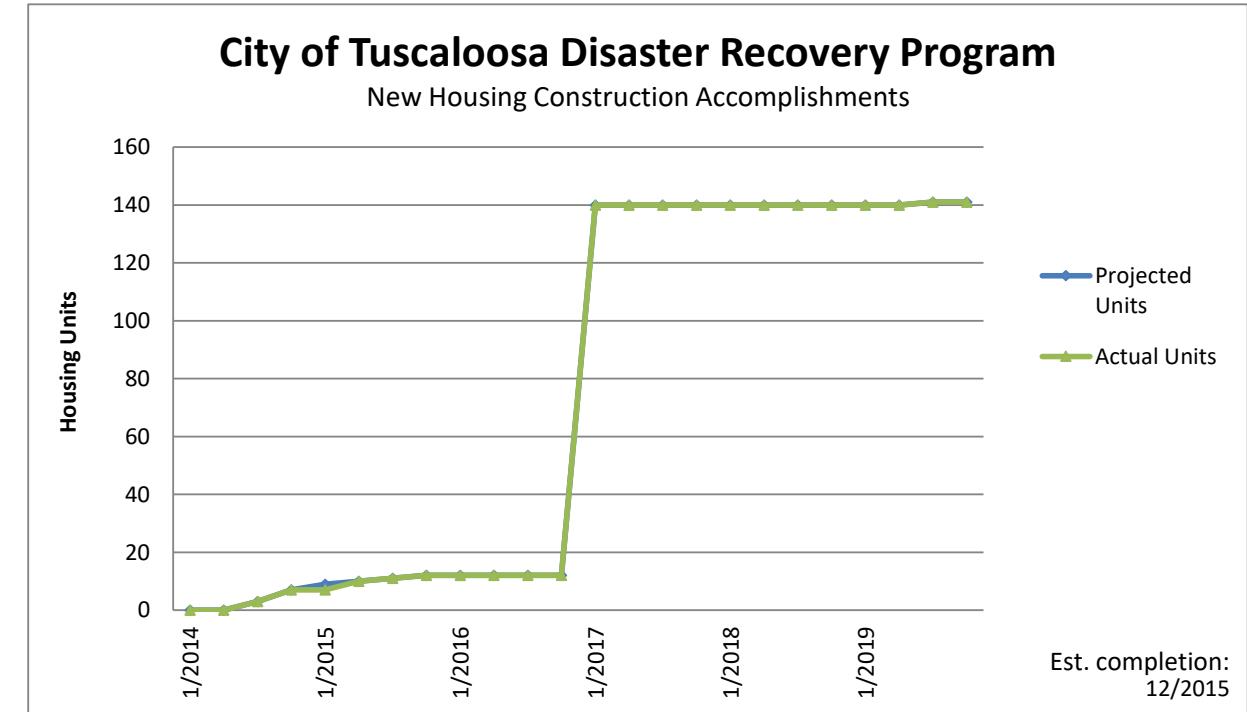


CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
January 19, 2026



Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12	140	140
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0	128	0
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12	140	140
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0	128	0



Habitat for Humanity
Rosedale Phase III

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
January 19, 2026



Construction of New Housing	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units	140	140	140	140	140	140	140	140	141	141	141	142	142	142
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	1	0	0	1	0	0
Actual Units	140	140	140	140	140	140	140	140	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	1	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Construction of New Housing	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units	142	142	142	142	142	142	141	141	141	141	141	141	141	141
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Construction of New Housing	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Habitat for Humanity
Rosedale Phase III

CITY OF TUSCALOOSA

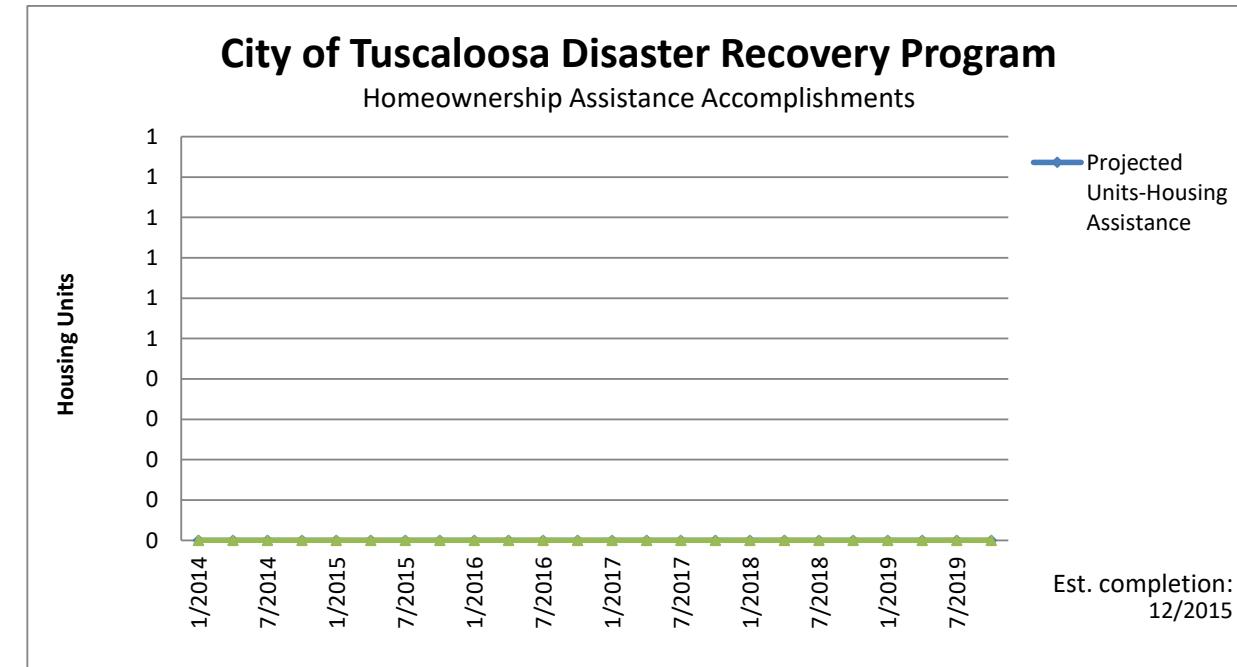
HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

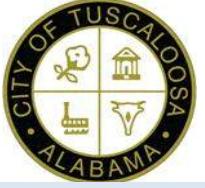


Housing Assistance

0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
January 19, 2026



Homeownership Assistance	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Homeownership Assistance	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Homeownership Assistance	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

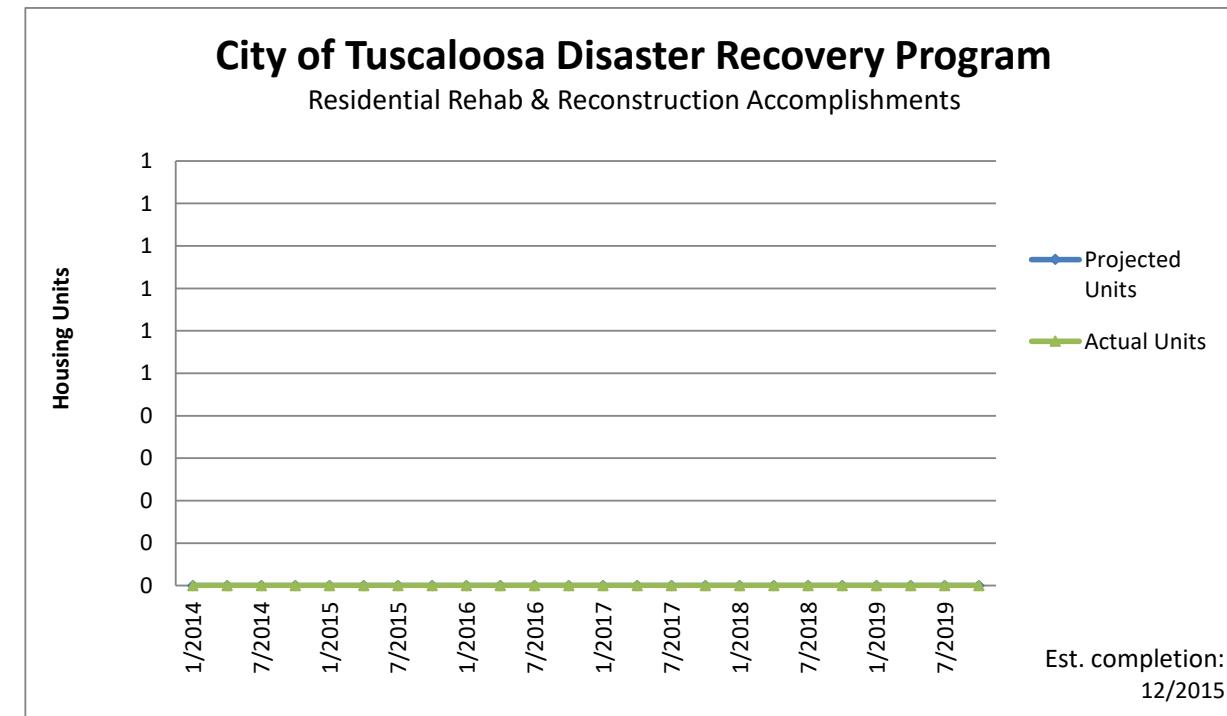
HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2

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Residential Rehab and Reconstruction-N/A	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Residential Rehab and Reconstruction-N/A	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

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Residential Rehab and Reconstruction-N/A	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
January 19, 2026

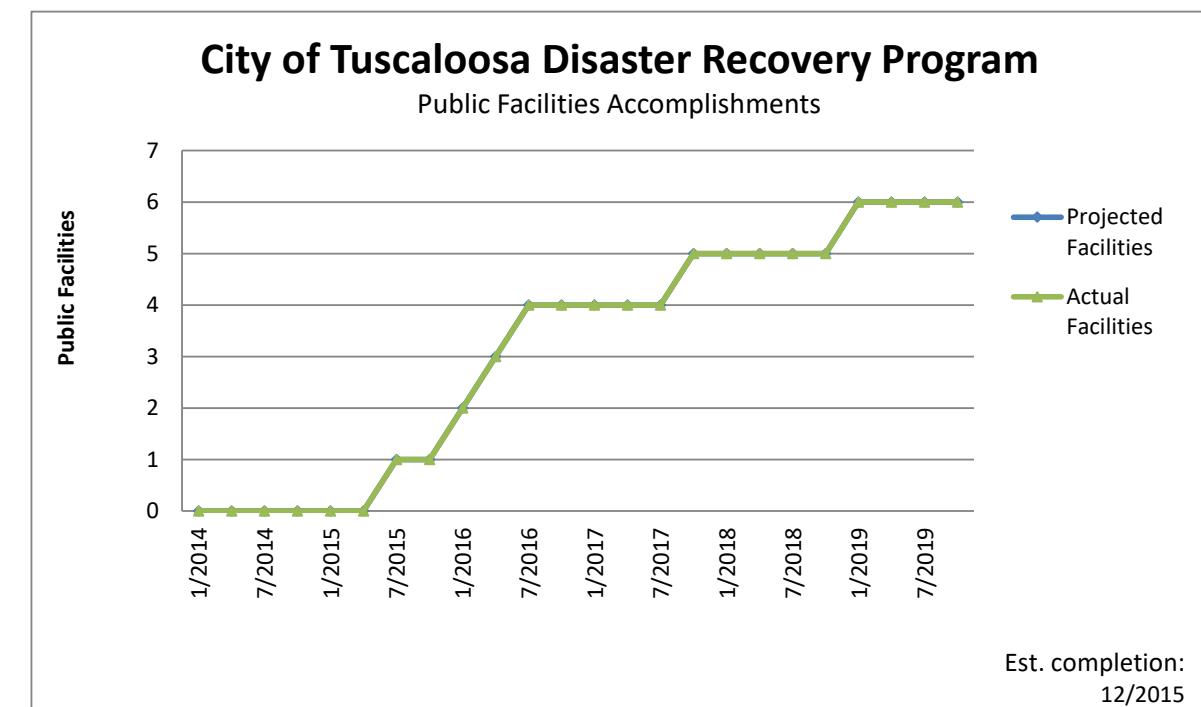


Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities	0	0	0	0	0	0	1	0	1	1	1	0	0	0
# of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0	0	0
Construction/reconstruction of water lift stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library
Fire Station 4
Para Park Improvements
IT Server Room
Salvation Army
The Edge



CITY OF TUSCALOOSA

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 PERFORMANCE PROJECTIONS
 January 19, 2026



Public Facilities	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Facilities	4	5	5	5	5	5	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	1	0	0	0	0	1	0	0	0	0	0	0	0
Actual Facilities	4	5	5	5	5	5	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	1	0	0	0	0	1	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities	0	1	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities	0	0	0	0	0	0	1	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	1	0	0	0	0	0	0	0

Alberta Technology Library

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
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Public Facilities	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Public Facilities	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library

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IT Server Room

Salvation Army

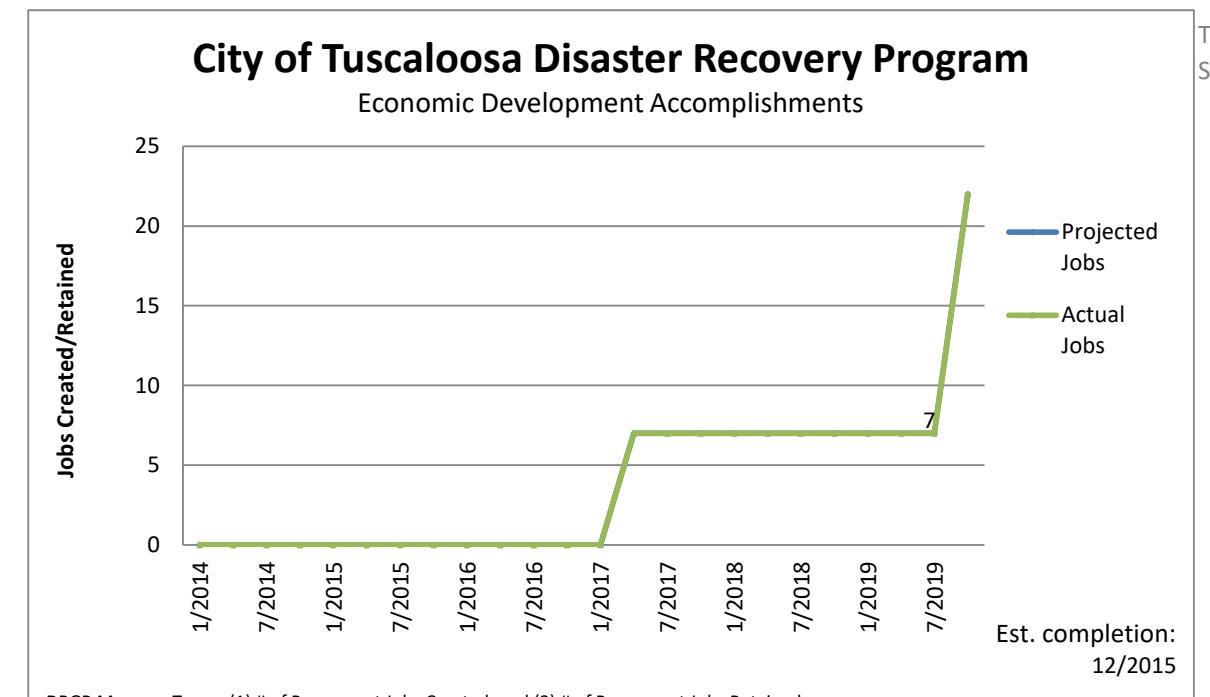
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
January 19, 2026



Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0	7
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0	0	7



The Edge	0	0	0	0	0	0
SBR Loan	0	0	0	0	0	7

CITY OF TUSCALOOSA

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Economic Development	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Jobs	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Actual Jobs	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	7	7	7	7	7	7	7	7	7	22	22	22	22	22
# of Permanent Jobs Retained	7	7	7	7	7	7	7	7	7	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	15	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Economic Development	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Economic Development	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

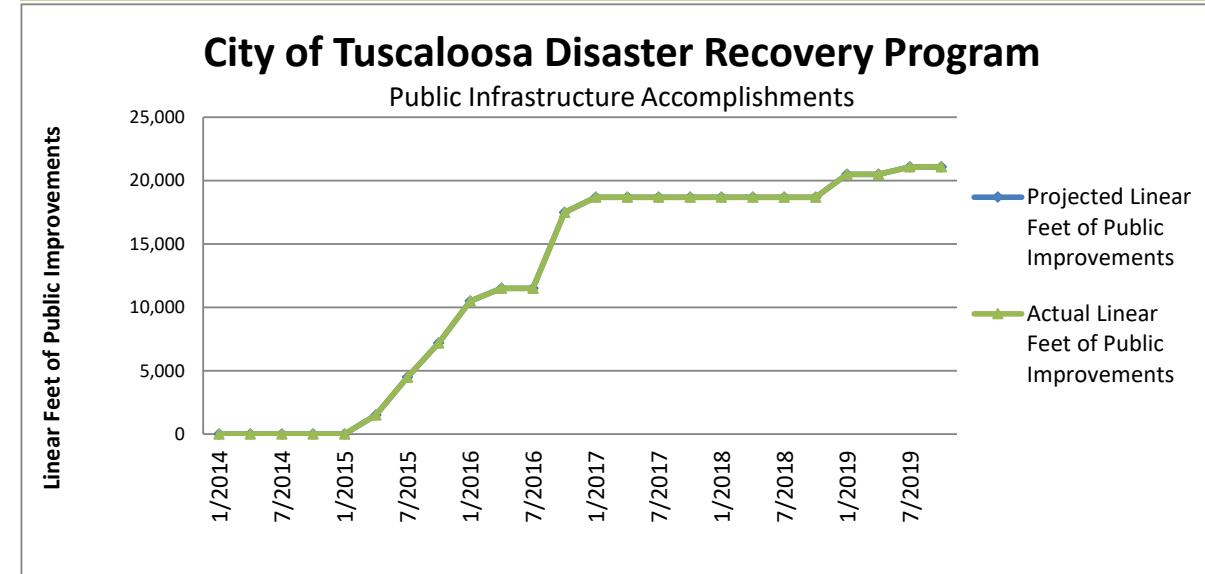
HUD Disaster Recovery 2
PERFORMANCE PROJECTIONS
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Public Infrastructure	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017
Projected Linear Feet of Public Improvements	0	0	0	0	0	1,500	4,475	7,175	10,495	11,495	11,495	17,495	18,695	18,695
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	1,500	2,975	2,700	3,320	1,000	0	6,000	1,200	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	1500	4475	7175	10495	11495	11495	17495	18695	18695
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	1500	2975	2700	3320	1000	0	6000	1200	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	1200	1100	0	0	0	0	0
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	1200	1100	0	0	0	0	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	775	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements	0	0	0	0	0	0	775	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000	1200	0
# of Linear Feet of Public Improvements	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000	1200	0



10th Avenue	4000													
University Place / Forest Lk	3500													
Hargrove Road / Hackberry Ln	1182													
Rosewood Sewer	2300													
Cedar Crest Drainage	775													
Prince Avenue	2660													
Alberta Parkway Revitalization	1920													
Juanita Drive Infrastructure	1200													
McFarland Boulevard / 15th Street	5140													
Juanita Drive Phase 2	1600													
Technology Infrastructure	3600													
	23877													
						1500	2975	2700	3320	1000	0	6000		

CITY OF TUSCALOOSA

HUD Disaster Recovery 2
 PERFORMANCE PROJECTIONS
 January 19, 2026



Public Infrastructure	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020	4/2020	7/2020	10/2020
Projected Linear Feet of Public Improvements	18,695	18,695	18,695	18,695	18,695	18,695	20,495	20,495	21,077	21,077	25,077	25,077	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	1,800	0	582	0	4,000	0	3,600	0
Actual Linear Feet of Public Improvements	18695	18695	18695	18695	18695	18695	20495	20495	21077	21077	25077	25077	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	1800	0	582	0	4000	0	3600	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems	0	0	0	0	0	0	0	0	0	0	0	0	3600	0
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	3600	0
Dike/dam/stream-river bank repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of a public improvement	0	0	0	0	0	0	1800	0	582	0	4000	0	0	0
# of Linear Feet of Public Improvements	0	0	0	0	0	0	1800	0	582	0	4000	0	0	0

10th Avenue	4000
University Place / Forest Lk	
Hargrove Road / Hackberry Ln	600
Rosewood Sewer	582
Cedar Crest Drainage	
Prince Avenue	
Alberta Parkway Revitalization	1200
Juanita Drive Infrastructure	
McFarland Boulevard / 15th Street	
Juanita Drive Phase 2	
Technology Infrastructure	3600

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Public Infrastructure	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	29,477
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	800
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677	29477
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	800

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	800
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Dike/dam/stream-river bank repairs

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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10th Avenue

University Place / Forest Lk

Hargrove Road / Hackberry Ln

Rosewood Sewer

Cedar Crest Drainage

Prince Avenue

Alberta Parkway Revitalization

Juanita Drive Infrastructure

McFarland Boulevard / 15th Street

Juanita Drive Phase 2

Technology Infrastructure

800

CITY OF TUSCALOOSA

HUD Disaster Recovery 2

PERFORMANCE PROJECTIONS

January 19, 2026



Public Infrastructure	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026
Projected Linear Feet of Public Improvements	29,477	29,477	29,877	29,877	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077	30,077
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	400	0	200	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	29477	29477	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877	29877
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	400	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

of Linear Feet of Public Improvements

0	0	400	0	200	0	0	0	0	0	0	0	0	0	0
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Dike/dam/stream-river bank repairs

of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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10th Avenue

University Place / Forest Lk

Hargrove Road / Hackberry Ln

Rosewood Sewer

Cedar Crest Drainage

Prince Avenue

Alberta Parkway Revitalization

Juanita Drive Infrastructure

McFarland Boulevard / 15th Street

Juanita Drive Phase 2

Technology Infrastructure

400

200