

TUSCALOOSA COUNTY ROAD IMPROVEMENT COMMISSION

Quarterly Report – As of November 13, 2024

(TCRIC) has received approximately \$82,564,297 in monthly deposits.



ACTIVE PROJECTS

ALDOT Projects

SR-69 South Intersection Improvements (Plantation Road to I-59 Overpass): <i>Current Project Status: UT Relocation/Design Review</i> ALDOT presented alternate design options at the July 2024 TCRIC meeting. ALDOT/TCRIC conversations are ongoing. Construction letting: TBD ROW: ALDOT's ROW acquisition process is complete, with final ALDOT ROW invoices still expected. <ul style="list-style-type: none"> • Ongoing Utility Relocation: AT&T Phase 3 is ongoing. Water & Sewer (COT) is complete. Additional invoices still expected. 	Total Estimate: To be updated TCRIC Contribution to Date:\$ 16,243,270
SR-69 North, 5th Street to US-82: <i>Current Project Status: PE (Traffic Study)</i> ALDOT scheduling public involvement in Winter 2025. Letting: Spring 2026	Total Estimate: TBD TCRIC Obligation: \$500,000 (for Engineering) TCRIC Contribution to Date: \$100,000
SR-69 North at Charlie Shirley Road: <i>Current Project Status: PE</i> Construction letting: Summer 2027 ALDOT issued the Notice to Proceed, for PE, February 10, 2023. Plan-In-Hand submittal from consultant pending public involvement.	Total Estimate: \$9.2M Cost Share: 20% / 80% TCRIC/MPO TCRIC Contribution to Date: \$291,884
US-82/SR-69 Intersection Improvements: <i>Current Project Status: PE</i> ALDOT met with consultant for a preliminary concept review in February 2022. ALDOT received updated concepts August 18, 2023. ALDOT held a meeting to review concepts 9/21/23. Consultant refining chosen concept.	Total Estimate: TBD TCRIC Contribution to Date: \$250,000 (for PE)
US-82/McFarland: SR-13 (US-43) Intersection Improvement: <i>Current Project Status: PE</i> Construction letting: Summer 2025 Final Back Check submittal is scheduled for end of November 2024. ALDOT has provide update cost estimates. TCRIC approved 20% match of updated ROW cost.	Total Estimate: \$12.3M TCRIC Cost Share: 20% <i>following Fed. Funding authorization</i> TCRIC Contribution to Date: \$200,907
US-82/McFarland- University Blvd. Interchange: <i>Current Project Status: PE</i> The project was scheduled to let simultaneously with the University Bridge project; the bridge project is cancelled.	Total Estimate: TBD TCRIC Contribution to Date: \$1,000,000
US-82/McFarland: SR-69 to Rice Mine Road: <i>Current Project Status: Under Construction</i> Construction began: December 2021. Projected Completion: Fall 2024. Utility relocations are complete. Roadway construction is ongoing.	TCRIC Contribution to Date: \$459,505.34 * * 20%/80% TCRIC/MPO for UT Relocation only (For Cities of Northport and Tuscaloosa)

City of Tuscaloosa Projects

Jack Warner Parkway/Martin Luther King Boulevard (JWP/MLK):	Total Estimate: \$76.7M
<p>Phase 1: MLK/JWP, Stillman Blvd to just north of 5th St., & Nick's Kids Ave to Greensboro Avenue: Construction is complete.</p> <p>Phase 2: JWP from 21st Ave to Greensboro Avenue: Construction is substantially complete.</p> <p>Phase 3: JWP/MLK from just north of 5th street to Nick's Kids Ave, Northern spur road and railroad bridges: CPKCS communications on plan review/approval resumed 6/3/24. Per email on 11/13/24, should have plan review comments by 11/15/24.</p>	<p>TCRIC Share: 100%</p> <p>TCRIC Contribution to Date: \$ 42,762,715.60 (including City's Series 2020-A GO Warrant)</p>
McWright's Ferry Road Extension:	Total Estimate: \$68.9M
<p><i>Current Project Status: Under Construction</i></p> <p>Dedicated website for project updates (can be found at tcric.org)</p> <p>Construction is ongoing and on schedule.</p>	<p>TCRIC Share: 100%</p> <p>TCRIC Contribution to Date: \$3,345,130.87 (not including City's Series 2022-C GO Warrant)</p>

COMPETED PROJECTS

Lead	Project Name and Summary
City of Northport	<p>SR-69 North at Union Chapel Road Intersection Improvements: Construction is complete. TCRIC and Northport have provided 20% of the total project costs, consistent with the pre-existing agreement between the City of Northport and ALDOT. Supplemental agreement in an estimated amount of \$320,000 has been approved for overrun due to increased site excavation prior to construction; City of Northport (TCRIC) portion will be 20% of that estimate. TCRIC funds expended to date: \$800,000. Project accepted for maintenance by City of Northport in June 2022. Outstanding issue to fully close out project is pending condemnation case resolution. City of Northport has an invoice pending for Construction Inspection. Final estimate to GFC is also required for project close-out.</p>
ALDOT	<p>SR-69 South (additional lanes and access management): TCRIC contributed \$700,000 to ALDOT toward the \$1.5 million total project cost.</p>
ALDOT	<p>SR-69 South - Turn Lane Intersection improvements: TCRIC has committed and distributed \$1.9 million. All turn lanes are now open to motorist and the project is complete. Final estimate to GFC is also required for project close-out.</p>
Tuscaloosa County	<p>SR-69 North at Martin Road (intersection Improvements): Tuscaloosa County project thru ALDOT permit: TCRIC reimbursed the County roughly \$1,100,100 and ALDOT reimbursed the County roughly \$285,000 for the remaining costs pursuant to a pre-existing agreement.</p>
ALDOT	<p>US-82/McFarland at Bear Creek Cutoff Road (Intersection Improvements): TCRIC provided all funding via ALDOT cost sharing agreement. Project payments to date: \$3,723,534.12. Project is closed out within ALDOT's system.</p>
Tuscaloosa County	<p>Bear Creek Road/Bear Creek Cutoff Road Improvements: The project was completed for a total cost of \$849,252.48 and project reimbursement was paid to the County by the Commission in February 2019.</p>
City of Tuscaloosa (as ALDOT project)	<p>US-82/McFarland Blvd at Hargrove Road (intersection Improvements, access management, and signalization work): TCRIC provided total project reimbursement funding for this project in the amount of \$3,808,237.98.</p>
City of Northport	<p>Mitt Lary Road Improvements: TCRIC reimbursed the City of Northport a total of \$7,754,557 for this project, with the final monthly reimbursement payment made March 9, 2020.</p>