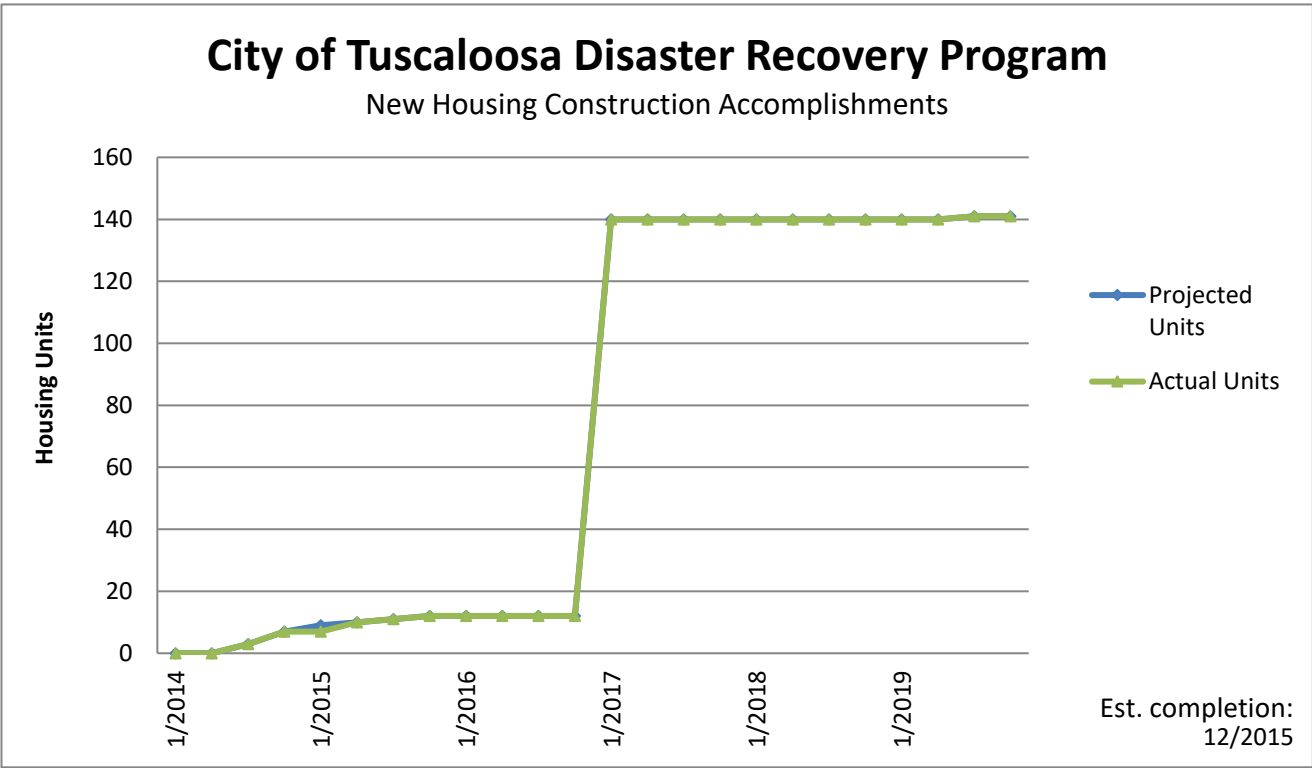


CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Construction of New Housing	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Units	0	0	3	7	9	10	11	12	12	12	12	12
# of Housing Units (Quarterly Projection)	0	0	3	4	2	1	1	1	0	0	0	0
Actual Units	0	0	3	7	7	10	11	12	12	12	12	12
# of Housing Units (Populated from QPR Reporting)	0	0	3	4	2	1	1	1	0	0	0	0



Habitat for Humanity  
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Construction of New Housing	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Units	140	140	140	140	140	140	140	140	140	140	141	141
# of Housing Units (Quarterly Projection)	128	0	0	0	0	0	0	0	0	0	1	0
Actual Units	140	140	140	140	140	140	140	140	140	140	141	141
# of Housing Units (Populated from QPR Reporting)	128	0	0	0	0	0	0	0	0	0	1	0

Habitat for Humanity  
Rosedale Phase III

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CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Construction of New Housing	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units	141	142	142	142	142	142	142	142	142	142	141	141
# of Housing Units (Quarterly Projection)	0	1	0	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

Habitat for Humanity  
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Construction of New Housing	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Units	141	141	141	141	141	141	141	141	141
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0
Actual Units	141	141	141	141	141	141	141	141	141
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0

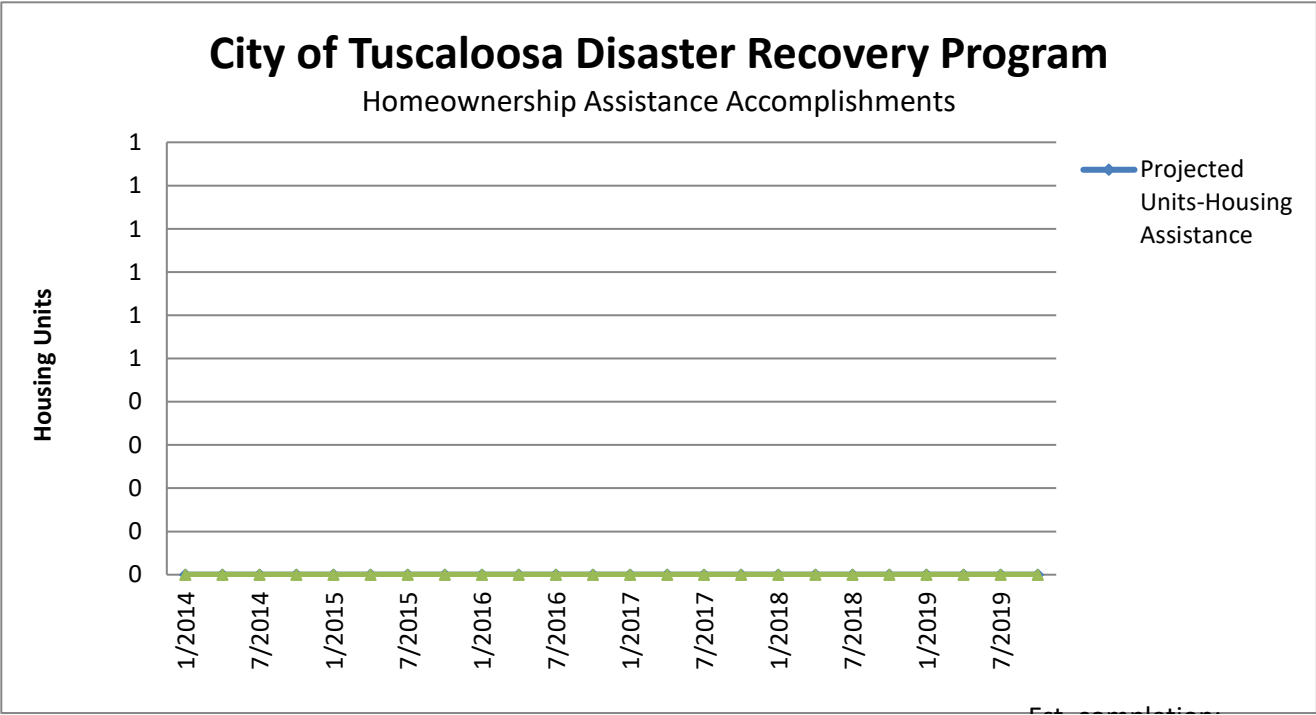
Habitat for Humanity  
Rosedale Phase III

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Homeownership Assistance	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0



Housing Assistance0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Homeownership Assistance	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Homeownership Assistance	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

Housing Assistance

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Homeownership Assistance	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Units-Housing Assistance	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0

Housing Assistance

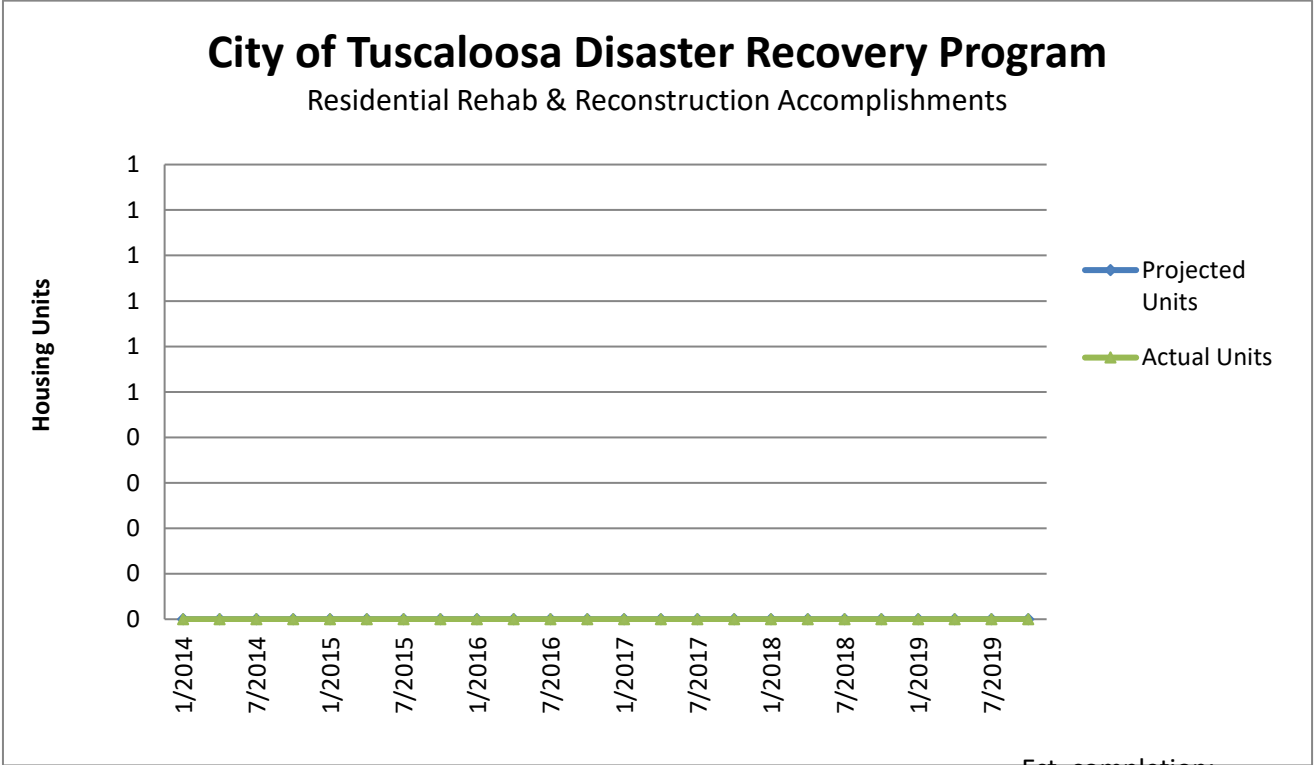


CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Residential Rehab and Reconstruction-N/A	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0



CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Residential Rehab and Reconstruction-N/A	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Residential Rehab and Reconstruction-N/A	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
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November 13, 2023



Residential Rehab and Reconstruction-N/A	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Units	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023

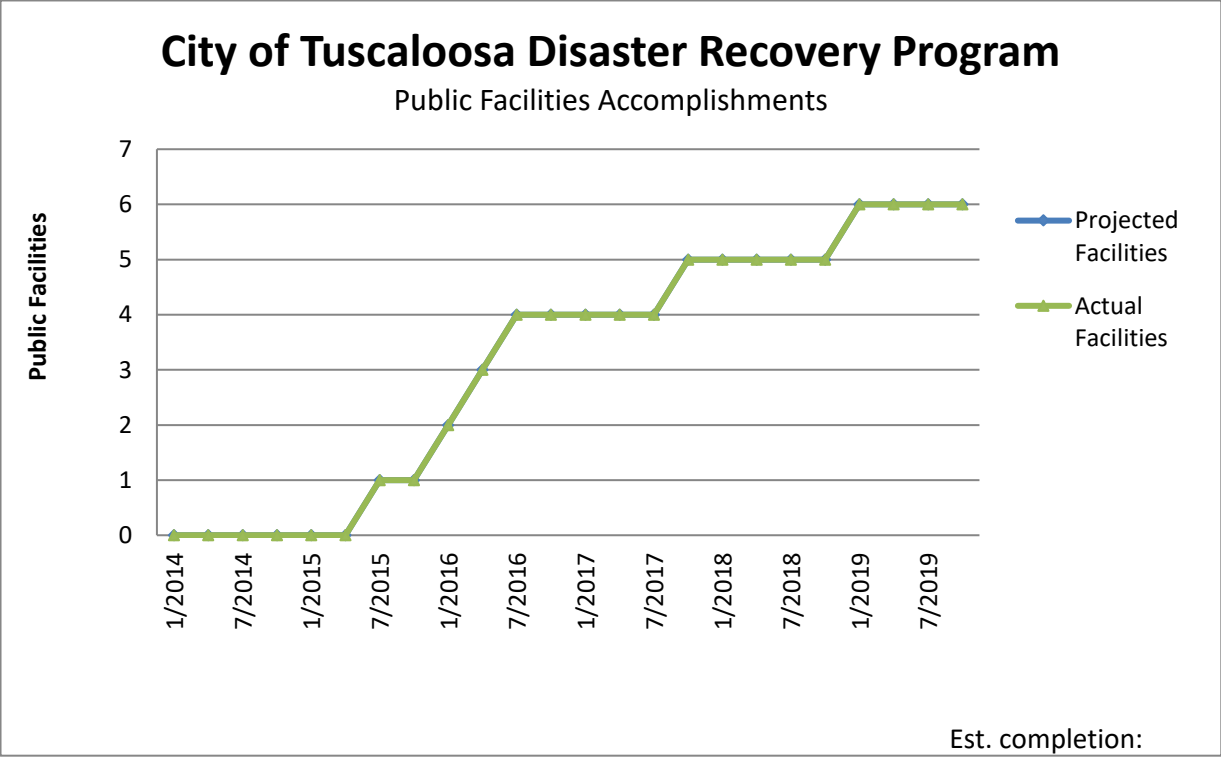


Public Facilities	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Facilities	0	0	0	0	0	0	1	1	2	3	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	0	1	1	1	0
Actual Facilities	0	0	0	0	0	0	1	1	2	3	4	4
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	1	0	1	1	1	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities												
# of Public Facilities	0	0	0	0	0	0	1	0	1	1	1	0
Construction/reconstruction of water lift stations												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library  
Fire Station 4  
Para Park Improvements  
IT Server Room  
Salvation Army  
The Edge



CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Facilities	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Facilities	4	4	4	5	5	5	5	5	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	1	0	0	0	0	1	0	0	0
Actual Facilities	4	4	4	5	5	5	5	5	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	1	0	0	0	0	1	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities												
# of Public Facilities	0	0	0	1	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities												
# of Public Facilities	0	0	0	0	0	0	0	0	1	0	0	0

Alberta Technology Library  
Fire Station 4  
Para Park Improvements  
IT Server Room  
Salvation Army  
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
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November 13, 2023



Public Facilities	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Facilities	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities												
# of Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0

Alberta Technology Library  
Fire Station 4  
Para Park Improvements  
IT Server Room  
Salvation Army  
The Edge

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Facilities	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Facilities	6	6	6	6	6	6	6	6	6
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	0
Actual Facilities	6	6	6	6	6	6	6	6	6
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Acquisition, construction,reconstruction of public facilities									
# of Public Facilities	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water lift stations									
# of Public Facilities	0	0	0	0	0	0	0	0	0
Construction/reconstruction of water/sewer lines or systems									
# of Public Facilities	0	0	0	0	0	0	0	0	0
Dike/dam/stream-river bank repairs									
# of Public Facilities	0	0	0	0	0	0	0	0	0
Rehabilitation/reconstruction of public facilities									
# of Public Facilities	0	0	0	0	0	0	0	0	0

Alberta Technology Library  
Fire Station 4  
Para Park Improvements  
IT Server Room  
Salvation Army  
The Edge

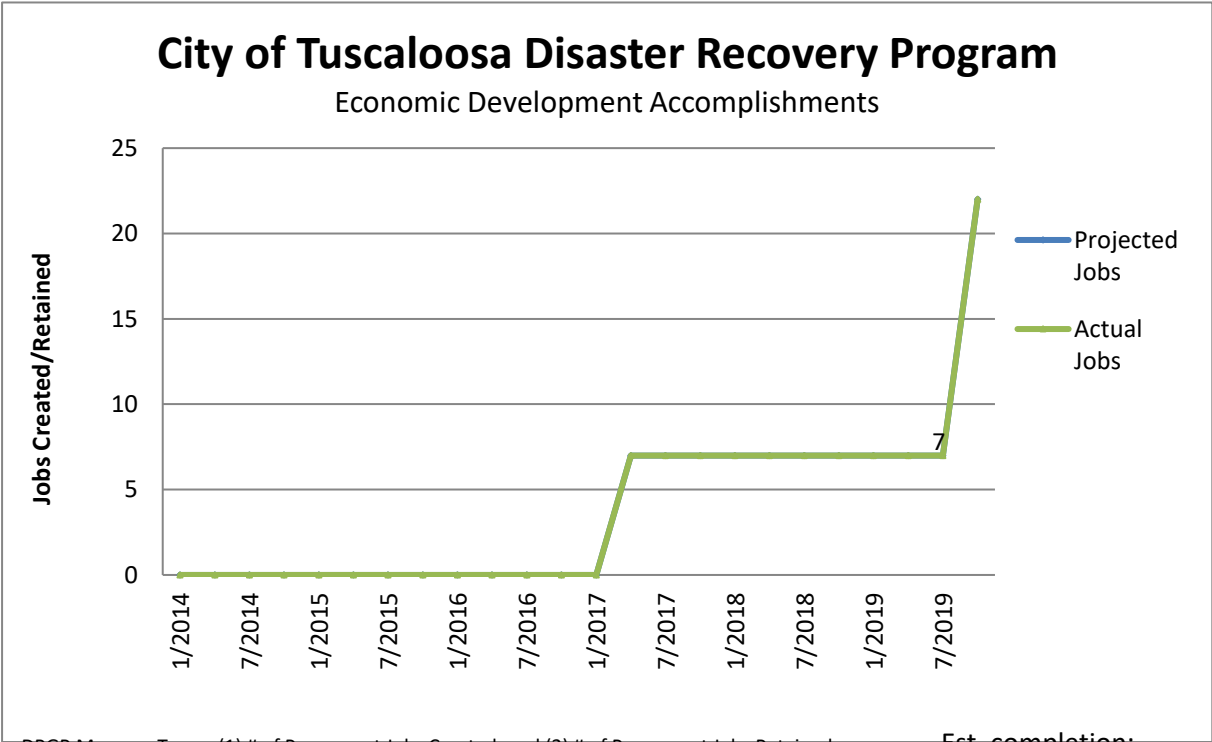


CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Economic Development	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Retained	0	0	0	0	0	0	0	0	0	0	0	0



The Edge	0	0	0	0
SBR Loan	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Economic Development	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Jobs	0	7	7	7	7	7	7	7	7	7	7	22
# of Jobs Created/Retained (Quarterly Projection)	0	7	0	0	0	0	0	0	0	0	0	15
Actual Jobs	0	7	7	7	7	7	7	7	7	7	7	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	7	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	0	7	7	7	7	7	7	7	7	7	7	22
# of Permanent Jobs Retained	0	7	7	7	7	7	7	7	7	7	7	22
	0	0	0	0	0	0	0	0	0	0	0	15
	0	7	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Economic Development	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Jobs	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Economic Development	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Jobs	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0
Actual Jobs	22	22	22	22	22	22	22	22	22
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created	22	22	22	22	22	22	22	22	22
# of Permanent Jobs Retained	22	22	22	22	22	22	22	22	22
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Infrastructure	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016
Projected Linear Feet of Public Improvements	0	0	0	0	0	1,500	4,475	7,175	10,495	11,495	11,495	17,495
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	1,500	2,975	2,700	3,320	1,000	0	6,000
Actual Linear Feet of Public Improvements	0	0	0	0	0	1500	4475	7175	10495	11495	11495	17495
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	1500	2975	2700	3320	1000	0	6000

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

# of Linear Feet of Public Improvements

0	0	0	0	0	0	0	0	1200	1100	0	0	0
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Dike/dam/stream-river bank repairs

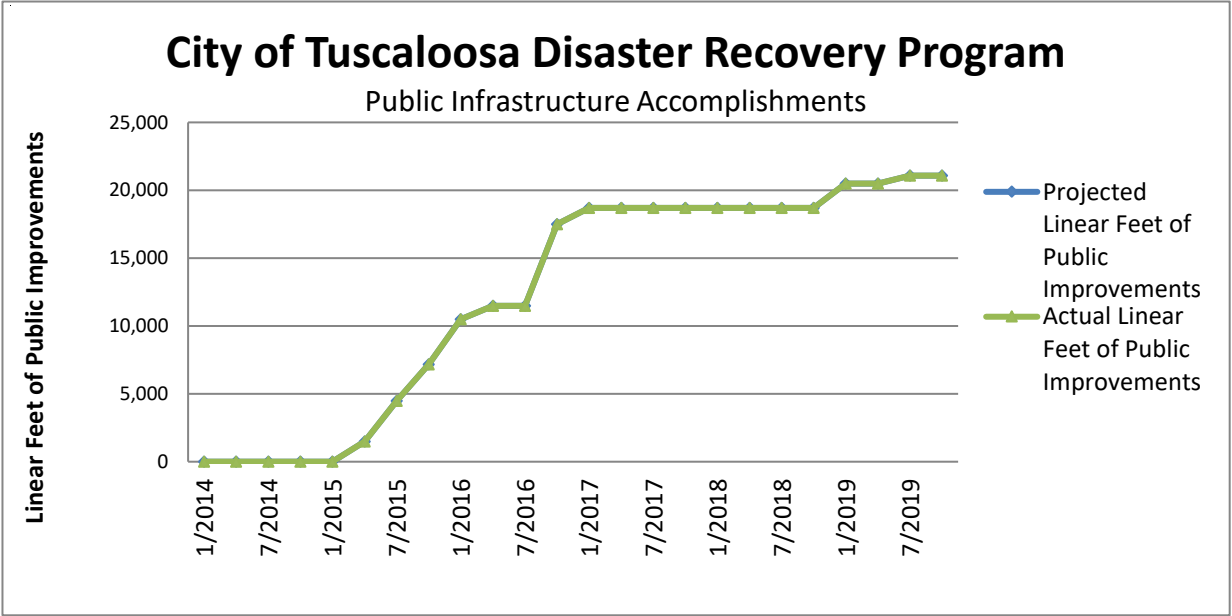
# of Linear Feet of Public Improvements

0	0	0	0	0	0	0	775	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements

0	0	0	0	0	0	1500	2200	1500	2220	1000	0	6000
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10th Avenue	4000											
University Place / Forest Lk	3500				1500	1500	500					
Hargrove Road / Hackberry Ln	1182						0					
Rosewood Sewer	2300						1200	1100				
Cedar Crest Drainage	775					775						
Prince Avenue	2660						0	0				2660
Alberta Parkway Revitalization	1920					700		1220				
Juanita Drive Infrastructure	1200						0					1200
McFarland Boulevard / 15th Street	5140						1000	1000	1000			2140
Juanita Drive Phase 2												
Technology Infrastructure												
	18677					1500	2975	2700	3320	1000	0	6000

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Infrastructure	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Linear Feet of Public Improvements	18,695	18,695	18,695	18,695	18,695	18,695	18,695	18,695	20,495	20,495	21,077	21,077
# of Linear Feet of Public Improvements (Quarterly Projection)	1,200	0	0	0	0	0	0	0	1,800	0	582	0
Actual Linear Feet of Public Improvements	18695	18695	18695	18695	18695	18695	18695	18695	20495	20495	21077	21077
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	1200	0	0	0	0	0	0	0	1800	0	582	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0
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Dike/dam/stream-river bank repairs

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---	---

Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements	1200	0	0	0	0	0	0	0	1800	0	582	0
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10th Avenue  
University Place / Forest Lk  
Hargrove Road / Hackberry Ln  
Rosewood Sewer  
Cedar Crest Drainage  
Prince Avenue  
Alberta Parkway Revitalization  
Juanita Drive Infrastructure  
McFarland Boulevard / 15th Street  
Juanita Drive Phase 2  
Technology Infrastructure

1200

600

582

1200

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Infrastructure	1/2020	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Linear Feet of Public Improvements	25,077	25,077	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677	28,677
# of Linear Feet of Public Improvements (Quarterly Projection)	4,000	0	3,600	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	25077	25077	28677	28677	28677	28677	28677	28677	28677	28677	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	4000	0	3600	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

# of Linear Feet of Public Improvements	0	0	3600	0	0	0	0	0	0	0	0	0
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Dike/dam/stream-river bank repairs

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements	4000	0	0	0	0	0	0	0	0	0	0	0
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10th Avenue  
University Place / Forest Lk  
Hargrove Road / Hackberry Ln  
Rosewood Sewer  
Cedar Crest Drainage  
Prince Avenue  
Alberta Parkway Revitalization  
Juanita Drive Infrastructure  
McFarland Boulevard / 15th Street  
Juanita Drive Phase 2  
Technology Infrastructure

4000

3600

CITY OF TUSCALOOSA

HUD Disaster Recovery 2  
PERFORMANCE PROJECTIONS  
November 13, 2023



Public Infrastructure	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025
Projected Linear Feet of Public Improvements	28,677	28,677	28,677	28,677	30,277	30,277	30,277	30,277	30,277
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	1,600	0	0	0	0
Actual Linear Feet of Public Improvements	28677	28677	28677	28677	28677	28677	28677	28677	28677
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems

# of Linear Feet of Public Improvements	0	0	0	0	1600	0	0	0	0
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Dike/dam/stream-river bank repairs

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0
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Rehabilitation/reconstruction of a public improvement

# of Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0
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10th Avenue  
University Place / Forest Lk  
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Juanita Drive Phase 2  
Technology Infrastructure

1600