



2011 Annual Report

General Information

ADMINISTRATIVE OFFICE
614 Greensboro Avenue
Tuscaloosa, AL 35401
8 a.m.-5 p.m., Mon.-Fri.
205/562-3220

Mailing Address:
P.O. Box 2496
Tuscaloosa, AL 35403

JERRY BELK ACTIVITY CENTER
2101 Bowers Park Drive
Tuscaloosa, AL 35405
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205/562-3200

MCDONALD HUGHES COMMUNITY CENTER
3101 Martin Luther King, Jr. Boulevard
Tuscaloosa, AL 35401
8 a.m.-8 p.m. Mon.-Fri.
9 a.m.-3 p.m. Sat. and closed Sun.
205/562-3215

LEROY MCABEE, SR. ACTIVITY CENTER
3801 Loop Road
Tuscaloosa, AL 35404
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205/562-3235

BOBBY MILLER ACTIVITY CENTER
300-A Bobby Miller Parkway
Tuscaloosa, AL 35405
6 a.m.-8 p.m., Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205/758-0419

MARY ANN PHELPS ACTIVITY CENTER
2200 Rock Quarry Drive
Tuscaloosa, AL 35406
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205/562-3230

OL' COLONY GOLF COMPLEX
401 Old Colony Road
Tuscaloosa, AL 35406
205/562-3201

PARK OPERATIONS/MAINTENANCE
1600 James I Harrison, Jr. Parkway East
Tuscaloosa, AL 35405
8 a.m.-5 p.m. Mon.-Fri.
205/562-3210

ARTS & HUMANITIES COUNCIL OF
TUSCALOOSA COUNTY/BAMA THEATRE
600 Greensboro Avenue
Tuscaloosa, AL 35401
205/758-5195

Inside This Report

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Our VISION

PARA will be a leader in providing activities and places for people to play and enrich their lives. We will dedicate ourselves to improving the quality of life for our patrons by providing clean, safe and attractive parks and facilities.

PARA will be a friend to the community and become a valued part of each person's life. People are the core of our organization and people are whom we exist to serve. We will work to touch every life in a positive way.

PARA will be dedicated to the dreams of our patrons. Working together, we will contribute to the livability and culture of our community and strive to create a better future.

Our MISSION

The mission of the Tuscaloosa County Park & Recreation Authority is to provide safe, clean, and beautiful facilities, parks and open spaces, along with professionally managed leisure services for all people, and to enrich quality of life, provide economic value, and encourage long-term community stability and growth. Through strong partnerships, we will achieve exceptional service and foster an atmosphere of cooperation, trust and innovation to better serve our community.



Message from the Director

Dear Friends,

The year 2011 proved a memorable and defining mark in PARA history and the history of our community. Along with typical opportunities, the most notable event was the April 27 tornado that left a one mile long path of destruction through the center of our city and county that affected us all. We, along with countless businesses, organizations and individuals, were humbled to be able to provide service to rebuild our community.

Our local leadership provided outstanding clean up and rebuilding efforts after a storm which brought Tuscaloosa to the national spotlight. PARA was eager to be of service to the community in the following ways:

- Usage of PARA buses to assist in transporting the injured to the emergency room immediately after the storm
- Park equipment and staff expertise were utilized in clean up of debris in our parks and in our city
- PARA parks, most notably Snow Hinton, Jaycee and Shelby Parks, were used by countless organizations as sites to provide food and services to those affected and to those giving aid
- The Belk Center housed the states largest and longest running emergency shelter operated by the American Red Cross
- The McAbee Center housed the Volunteer Reception Center. City officials estimate that more than 21,000 volunteers registered onsite and logged approximately 200,000 service hours.
- The Hughes Center hosted the FEMA Eligibility Assessment site, which evaluated our citizens' losses and guided them toward benefits for which they were eligible.
- Our staff acted as the official point of contact in coordination of hot meal delivery provided by service organizations, churches and individual groups/volunteers that fed an estimated 50,000 meals to survivors and volunteers.

The effects of the devastation will be long lasting and PARA is engaging and playing a leadership role in the redesign of our city. The outpouring of support that came from across our nation was heartwarming and overwhelming.

Significant happenings throughout the year also include beginning construction on our sixth activity center in Faucett Brothers Park; hosting the 2011 Alabama Recreation and Park Association state conference; collaborating with the City for the area's largest Independence Day special event, named *Celebration on the River*; in the city's new riverfront amphitheater; dedication of Paul Morrison Field and Claud Morrison Complex in Sokol Park; and dedication of Pettus Randall Parkway walking trail.

I am proud of the achievements that the PARA staff provides to our community and to serve as the third Executive Director in PARA's 41 year history.



Gary Minor
Executive Director



Board of Directors & Elected Officials



Board of DIRECTORS

Through September 31, 2011

Joe Duckworth, Jr., Chairman, appointed by City of Tuscaloosa
Hezekiah Carstarphen, appointed by City of Tuscaloosa
Gary Falls, appointed by Tuscaloosa County Commission
Sam Faucett, appointed by City of Northport
Bobby Franks, appointed by Tuscaloosa County Board of Education
Peggy Hogue, appointed by City of Tuscaloosa
Leroy McAbee, Sr., appointed by Tuscaloosa City Board of Education
Clarence Richardson, appointed by Tuscaloosa County Commission

Elected OFFICIALS

Tuscaloosa City Council

Walter Maddox, Mayor
Cynthia Almond
Lee Garrison
Bobby Howard
Bob Lundell
Harrison Taylor
William Tinker
Kip Tyner

Tuscaloosa County Commission

Hardy McCollum, Probate Judge
Bobby Miller
Reginald Murray
Don Wallace
Gary Youngblood

Northport City Council

Bobby Herndon, Mayor
Steve Acker
Bart Harper
Jay Logan
William Tunnell
Steve Webb

Board of Education

Tuscaloosa City Schools
Dr. Paul McKendrick, Superintendent
Tuscaloosa County Schools
Dr. Frank Costanzo, Superintendent

U.S. Senators

Hon. Richard Shelby
Hon. Jeff Sessions

U.S. Representatives

Hon. Spencer Bachus
Hon. Terri Sewell

State Senators

Hon. Gerald Allen
Hon. Greg Reed
Hon. Bobby Singleton

State Representatives

Hon. Richard Baughn
Hon. Chris England
Hon. Bill Poole
Hon. Alan Harper
Hon. John Merrill

About PARA

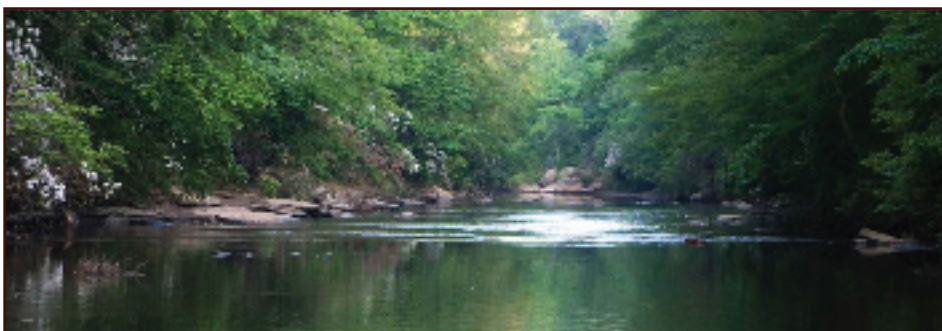
The Tuscaloosa County Park & Recreation Authority is constantly expanding to fit the needs and wants of the community. PARA values the importance of recreation and has witnessed the positive growth realized by communities with a variety of park and recreation opportunities. PARA offers cultural arts, parks, and leisure activities. These diverse activities attract families and individuals of all ages and socio-economic levels. Because of PARA's broad audience, we have established a valued presence in Tuscaloosa County.



Established through a legislative act in 1969, PARA is a county wide non-profit agency funded by the City of Tuscaloosa, Tuscaloosa County and the City of Northport. Guided by an eight-member board of directors who are appointed by three local governments and two school boards, PARA has grown in to an essential part of the community.

At present PARA maintains 36 parks and boat landings, including five Activity/Community Centers with plans for a sixth, and over 2,200 acres of land spread throughout Tuscaloosa County. These properties include walking trails, a multipurpose arena, boat landings, ball fields, garden plots, playgrounds, indoor and outdoor swimming facilities, pavilions, Veterans Memorial Park, M-Bend Area of Hurricane Creek, the best municipal golf course in the state and Tuscaloosa's only First Tee chapter. PARA's five activity centers offer the community indoor walking tracks, gymnasiums, workout facilities, meeting rooms and therapeutic pools. All amenities are open to the public and are either free or available for use with a fee. The variety of programs offered, coupled with subsidized rates make PARA a popular and essential part of the community.

In order to keep participation and user costs affordable for everyone, PARA relies on funding from the three governmental entities we serve. This funding fluctuates annually and we continue to work toward increased funding from each of these sources as our services to the community expand. In addition to generating about 25 percent of our overall operating budget through program fees and charges, PARA is an excellent steward of taxpayer dollars. Despite being fiscally frugal, we are constantly stretching resources and are often faced with difficult decisions. Funding appropriations have not kept up with the rate of inflation and until a permanent funding source is secured, PARA will always be faced with financial limitations.



PARA Foundation & Veterans Memorial Endowment



PARA FOUNDATION

The objectives and purposes of the PARA Foundation shall be to promote, assist, advance and strengthen efforts to improve the availability and quality of parks and recreational facilities and opportunities in Tuscaloosa County and specifically to aid and assist the Tuscaloosa County Park & Recreation Authority, the governing bodies of Tuscaloosa County, and the cities located therein, and other agencies of state and local governments, in connection with the development, improvement, and maintenance

of parks and recreational facilities, programs, and opportunities. The Foundation shall conduct its affairs as a cultural, educational and benevolent, not-for-profit corporation, expressly limited to religious, charitable, scientific, literary or educational purposes within the continental limits of the United States of America.

The arts, our park lands and a variety of recreational opportunities are necessary for all citizens of Tuscaloosa County to ensure a good quality of life. Contributions are tax-deductible to the amount allowed by law and can be made in memory or in honor of someone.

The PARA Foundation balance was \$25,005.58 in undesignated funds as of September 30, 2011.

Veterans Memorial Park ENDOWMENT

The purpose of the Veterans Memorial Park Endowment is to raise funds to be permanently invested in an endowed enhancement fund for the Veterans Memorial Park. Located on McFarland Boulevard on the grounds of the former U.S. Army Northington General Hospital Chapel, the one-acre site has been retained in public ownership, with PARA's oversight. This historic site is mandated to have a beneficial public purpose.

The Veterans Monuments and Memorial Park Committee worked with representatives of local governments, PARA and the private sector to create this educational veterans park. The majority of the costs to date have been donated by the private sector, including more than \$100,000 of in-kind construction activity.

The Veterans Memorial Park Endowment is managed by the Board of Directors of the Tuscaloosa County Park & Recreation Foundation. The principle of the endowment will be maintained in perpetuity and annual earnings will be allocated to the enhancement and maintenance of the park.

Donors may make gifts to the endowment at any time and the PARA Foundation will appropriately notify family members or honorees of memorial or honorary gifts.

Activity/Community Centers

Our Activity/Community CENTERS

PARA has five multi-purpose centers, and a sixth one under construction, conveniently located throughout the community. Each center has a gymnasium, exercise room, catering kitchen and rooms available to rent for meetings, parties, classes and other functions. Distinct center amenities include features such as indoor walking tracks, indoor therapeutic and or recreational pools.

Annual center memberships are available for purchase and allow use of common areas of all centers. Membership options include family, couple, individual and senior memberships. Citizens may also use the facilities on a casual user basis. Fees for memberships, casual users and facility rentals are reasonably priced. Since beginning the service in August 1997 through September 2011, there have been 47,546 center memberships purchased.

Jerry Belk Activity Center

- Opened August 1997; dedicated October 4, 1997
- Featuring tutoring for elementary school students, walking challenges, QuickStart Tennis and open volleyball

McDonald Hughes Community Center

- Acquired December, 1997; new addition dedicated June 13, 1999
- Featuring the Summer Food Program, offering 24,951 free lunches to children during the summer school break and “Kids in Kin” family parenting program

Leroy McAbee, Sr. Activity Center

- Opened April 1, 1998; dedicated July 4, 1998
- Featuring adult exercise programs and indoor pool

Bobby Miller Activity Center

- Opened September 1, 2006; dedicated September 10, 2006
- Featuring the Brown Branch of the Tuscaloosa Public Library, walking track and therapeutic pools

Mary Ann Phelps Activity Center

- Opened February 1, 1998; dedicated June 18, 1998
- Featuring Parent Track and Stroll Patrol walking programs, summer reading class and Quick Start Tennis

Faucett Brothers Activity Center

- Construction began January 2011 and expected opening is Fall 2012
- Planned amenities include pools, recreation rooms and archery range



Recreation & Leisure



PARA's Recreation Division encompasses almost every activity imaginable including traditional sports, leisure classes, aquatics, therapeutic recreation, outdoor adventures, special events, youth, adult and senior activities. Highlights from these areas include:

- Sports activities for adults and youth including basketball, softball, volleyball, youth football, cheerleading and instructional soccer. The community continues to have a strong interest in these programs.
- Group and private tennis lessons as well as clinics, mini-camps and challenge ladders, held at the Jack Evans Tennis Complex in Bowers Park for people of all ages and abilities. Pick-up games and open court playtime is also available. The courts are lighted with play available during regular park hours, 6 a.m. until 10 p.m. daily.
- Leisure classes are available to the community for a variety of interests including but not limited to: Zumba, baton, dance & color guard, line dancing, Yoga, Pilates, watercolor painting and dog obedience.
- Activities for senior citizens remain very popular. Such activities include: leisure classes, line dance classes and special events such as cooking demonstrations, Breakfast & Bingo and Pickin' N' Grinnin'.
- The following aquatic programs are offered through PARA: swim lessons, water aerobics, Arthritis Foundation Aquatics, a pre-competitive swim program, lap swim, open swim times and much more. The pools are also available for private and group rentals and are often used for splash parties and other youth programs.

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Recreation & Leisure

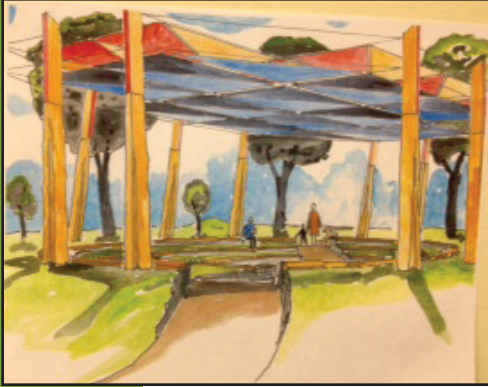
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- The Therapeutic Recreation program is available to adults with developmental disabilities and/or physical challenges. The program provides activities that help promote socialization, physical coordination, activities of daily living and communication skills. Participation in Special Olympics, social clubs, travel opportunities and special events are among the offerings.
- The Outdoor Adventure program provides opportunities for families, adults and active seniors to get outdoors and enjoy nature. The most popular trips are hiking and canoeing.
- The PARAkids Day Camp program hosted 480 elementary school-aged children during summer break and school holidays. The program offers structured recreation, skills and values that are key to child development. Activities include skating, swimming, bowling, arts and crafts, organized sports, field trips, special events, guest speakers and more.
- The Extended Day program at Rock Quarry Elementary School is very successful. Recreation, arts and crafts and tutoring are available to 72 students per day who participate during the school year.
- Youth sports such as girls and boys basketball, soccer, flag and tackle football and slow and fast pitch softball offer our youth additional opportunities to stay fit and develop athletically.
- The 34th annual Independence Day Celebration on July 4, 2011, was co-hosted for the first time with the City of Tuscaloosa in the new riverfront amphitheater. This venue proved to be a tremendous success. Estimated attendance was over 20,000 and the event featured a live concert by the Tuscaloosa Symphony Orchestra, PARA's traditional free children's activities and a fireworks finale at dusk.
- The 2011 West Alabama Christmas Parade featured "A Christmas of Hope" theme



and a commemorative flag featuring the number 52 to honor the memory of those we lost, a ribbon in remembrance of those who were affected and a red rose to honor everyone who responded, gave aid or volunteered to help in the April 27 tornado.

Sponsors



Our SPONSORS

Thank you to all our sponsors who helped make 2011 a successful year for PARA.

Buffalo Rock/Pepsi Walter Energy

Lawrence, Hitt & Pugh
Lester Solomon, State Farm
McAbee Construction
NUCOR
The Tuscaloosa News
UOC Sports Medicine

Academy Sports
Clear Channel Media
Crimson Tide Sports Marketing
Cumulus Media
Great Day Tuscaloosa
JOX Radio
McAllister's Deli Tuscaloosa
Piggly Wiggly
Tuscaloosa Tourism & Sports Commission
WVUA-TV
Wycomp Technology

Sponsors & Volunteers

A & B Electric Company
Alabama One Credit Union
Alabama Power Company
Back of Moundville
Bank of Tuscaloosa
BBVA Compass Bank
Bryant Bank
Cadence Bank
Capstone Bank
CINTAS
DCH Health System
Duckworth-Morris Garrison
First Federal Bank
First National Bank of Central
Alabama
First State Bank of the South
Friday Oil Company
Hall-Taylor Construction
James I. Harrison, Jr.
Hollyhand Construction
Hotel Capstone

Jerry Pate Turf & Irrigation
Kid's Life magazine
Leigh Automotive
McDonald's
Microtel Inn & Suites
Parker Towing Company
Pearce Trucking Company
Quality Mazda
Regions Bank
Robertson Banking Company
S.T. Bunn Construction Company
Sign Pro of Tuscaloosa
Spankey's Portable Toilets
The Insurance Center of Tuscaloosa
The Northport Gazette
Townsend Ford/Townsend Honda
TTL, Inc.
Tuscaloosa Credit Union
Tuscaloosa Teacher's Credit Union
West Alabama Chamber of Commerce
ZAP Photo



Our VOLUNTEERS

Thank you to our volunteers who are a vital and much appreciated aspect of many PARA programs.

Examples of PARA volunteer opportunities include:

- coaching and organizing youth and/or adult sports
- assisting with special events
- serving as a leisure class instructor, playground site supervisor or therapeutic recreation program assistant
- providing clerical/office help
- lending your talents as an artist, photographer, entertainer or other expertise
- serving as advisory committee member
- and many more!



Arts & Humanities



The Arts & Humanities Council of Tuscaloosa is the artistic arm of PARA and serves as an umbrella for 47 arts organizations in Tuscaloosa County, supporting and encouraging participation in and enjoyment of the arts for people of every age and interest group. The Council operates the historic Bama Theatre for a wide range of community users, publicizes arts events for its member organizations, and sponsors exhibits by citizens, students and arts groups. Professional presentations of theatre, dance and music are offered at the Bama Theatre and area schools. The Council publishes a semi-annual arts magazine, *Jubilation*, which features artists and arts events in and around West Alabama. Art, educational, independent and foreign films are shown as part of the Bama Art House Movie Series. Film festival partnerships include the Jewish Film Festival, the Black Maria Film Festival, Manhattan Short Film Festival and the German Film Festival. The Arts

& Humanities Council recognizes volunteers, educators and artists in the bi-annual Druid Arts Awards, and the Small Grants Program nurtures small and pilot arts activities. Bama Fanfare, SPECTRA, Poetry Out Loud and the Artists-in-Residence educational programs serve over 30,000 children annually. Annual exhibitions in the Junior League Gallery and the Greensboro Room gallery include the West Alabama Juried Show, the Visual Arts Achievement Awards and the Double Exposure Photography Competition. The Arts & Humanities Council will be managing and maintaining the new Dinah Washington Cultural Arts Center within the year. It will be located in the existing four-story 1903 Allen/Jemison building situated at the corner of Greensboro Avenue and 7th Street in the heart of the downtown historic district. The structure is on the same block as the Bama Theatre, which has been under the auspices of the Arts Council since 1976. The Dinah Washington Cultural Arts Center has the potential to become the hub of cultural activity for downtown Tuscaloosa as well as the surrounding area. Because of its central location in the city and the county, it will lend itself very well to community arts and civic organizations.

Member ORGANIZATIONS

- | | |
|---|---|
| Actor's Charitable Theatre | Tuscaloosa Community Dancers |
| Alabama Art Kitchen | Tuscaloosa County High Drama Department |
| Alabama Blues Project | Tuscaloosa Public Library |
| Alabama Choir School | Tuscaloosa Symphony Orchestra |
| Alabama Public Radio | Tuscaloosa & University Women Painters |
| American Christian Academy Fine Arts Department | University of Alabama Art Department |
| Arts 'n Autism | University of Alabama College of Arts & Sciences |
| Barbershop Harmony Society | University of Alabama Community Music School |
| Center for Ethics & Social Responsibility | University of Alabama Creative Campus |
| Children's Hands-On Museum | University of Alabama Creative Writing Program |
| Community Network Association, Inc. | University of Alabama Paul R. Jones Gallery |
| Crossroads Arts Alliance | University of Alabama School of Music |
| Friends of the Arboretum | University of Alabama Museums |
| Kentuck Museum Association | Paul W. Bryant Museum |
| Northwest Alabama Arts Council | Alabama Museum of Natural History |
| Pointe Society of Tuscaloosa | Moundville Archaeological Park |
| Prentice Concert Chorale | University of Alabama Department of Theatre & Dance |
| Shelton State Foundation | University of Alabama Press |
| Sister Cities Commission | University of Alabama Student Programs |
| Stillman College Fine Arts | Warner Foundation |
| String Quartet Society of Tuscaloosa | West Alabama Aids Outreach |
| Theatre Tuscaloosa | West Alabama Quilter's Guild |
| Tuscaloosa Academy Drama Department | |
| Tuscaloosa Children's Theatre | |
| Tuscaloosa Tourism & Sports Commission | |
| Tuscaloosa County Preservation Society | |

Ol' Colony Golf

The dream of a championship public golf course for Tuscaloosa was realized with the opening of Ol' Colony Golf Complex in the year 2000. The Jerry Pate designed 18-hole course is considered one of the best in the area. Within one year, it was named one of the "Top 5 Best New Public Courses in America" by *Golf Digest*. Since then it has continued to live up to this reputation.

The name Ol' Colony is a reference to the Boys Colony, a former home and farm for boys with disabilities. The 597-acre site is leased from the Alabama Department of Mental Health. Remaining acreage is ample enough for an additional 18 holes. Initial project funding came from a \$3 million loan from the City of Tuscaloosa, a \$3 million bond issue backed by the Tuscaloosa County Commission and private donations.

Amenities/Programs

The First Tee of Tuscaloosa is dedicated to providing young people of all backgrounds the opportunity to develop life skills through golf and character education is the youth component of Ol' Colony. Now in the twelfth year, it has grown to serve participants on site and in the community. With the implementation of The First Tee National School Program into 31 Tuscaloosa City and County elementary schools in 2011, the Tuscaloosa Chapter is now impacting over 14,000 youths.

The Jerry Pate Golf Center at Ol' Colony is one of the top practice facilities in the nation. The Center provides for the University of Alabama's men's and women's golf teams as well as the ability to have full practice sessions inside or out depending on the weather.

Pro Shop and Diner

The Pro Shop is fully stocked with everything a golfer might want in brand name golf gear. The Diner features an expanded menu of breakfast and lunch offerings made to order. Alfresco dining on the patio makes for a memorable Ol' Colony experience.

Lessons/Corporate Programs

The Brion Hardin First Tee Teaching Facility is equipped with a Trackman Launch Monitor, V1 Pro Software and Explanar Plane System, an indoor putting area and two hitting bays for fittings and lessons. Individual and corporate rates/lesson packages are available.

Ol' Colony...Redefining Golf and the Great Outdoors

John Gray, head professional, Gary Braughton and Michael Shivetts, golf professionals
Gib Fox, director of golf course maintenance and Jonathan Hollingsworth, superintendent



Parks, Planning & Development



Completed PROJECTS

FISCAL YEAR: October 1, 2010 – September 30, 2011

District Development Projects for 2011

District 1: Verner Elementary School installed a tot playground in their “Field of Dreams” and Rock Quarry Elementary School installed outdoor basketball goals and two 3-bay swing sets. Northside Little League continued to improve their facilities with the renovation of a ball field that included infield mix, turf sprigging and irrigation.

District 2: Cottdale Little League renovated a ball field and Holt High School renovated the infield of their baseball stadium.

District 3: Duncanville Little League was able to complete their dugout renovations which included the installation of team benches, parking lot fencing, renovations to the infield and concession stand and the installation of a playground unit. Taylorville Community Club assisted in the installation of signage for Newt Hinton Park.

District 4: Myrtlewood Elementary School constructed a covered walkway from their gymnasium to the school building. This featured an aluminum covered walkway, concrete sidewalk, steps and landscaping.

Capital Projects

PARA partnered with the City of Tuscaloosa for the annual Boys State community service project focusing on elementary schools. Skyland, Northington, and Alberta Elementary Schools were the recipients of improvements to their playgrounds. Mulch was added as fall protection. Bench seating, new ball field diamonds and basketball courts were repaved and striped. Painting was an additional job completed in all locations.

The Historic Queen City Park trails were completely renovated with a \$100,000 grant from the Recreational Trails Program. Ol’ Colony Trail, Phase 2 was completed with a Federal Transportation Enhancement Grant. Kaulton Park received a prefabricated restroom as an addition to the City’s sidewalk project. The PARA Building that houses the Historic BAMA Theatre and Arts & Humanities Council of Tuscaloosa received a new roof and roof access, a much-needed first step toward renovation of the historic building.

District DEVELOPMENT

In 2011, the Tuscaloosa County Commission allocated \$200,000 to the Tuscaloosa County Park & Recreation Authority to be used in four districts for development. Each district received \$50,000 to be spent during the fiscal year. Since 1995, the District Development program has contributed \$2,369,906.19 to community projects and the community has contributed \$4,925,250.73 in matching funds.



District Advisory Committees represent each of the four districts with a cross section of citizens serving on the committees that review project requests. The committees make their recommendations to the PARA Board of Directors and final approval is made by the Tuscaloosa County Commission.

District Advisory COMMITTEES

DISTRICT 1

James Barnett, Chairman
Cynthia Almond, Councilwoman
Billy Booth
Mike Carr
Gary Honeycutt
Marvin Kennedy
Gary Maluda
Rev. Don Springer
Don Wallace, Commissioner
Steve Webb, Councilman

DISTRICT 2

Billy Hubbard, Chairman
Herman Bell
Andy Foster
Tom Perryman
Mark Phillips
Randall Turner
Kip Tyner, Councilman
Brett Whitehead
Gary Youngblood, Commissioner

DISTRICT 3

Perry Free, Chairman
Lee Garrison, Councilman
George Hinson
Bob Lundell, Councilman
Bobby Miller, Commissioner
Don Presley
Mike Spiller
Eddie Tinsley

DISTRICT 4

Lee Garrison, Councilman
Lorene Glover
Bobby Howard, Councilman
Jay Logan, Councilman
Reginald Murray, Commissioner
Don Presley, Ex-Officio Member
Harrison Taylor, Councilman

2011 Financial Overview

Attendance

January 1-December 31, 2011

* *Does not include attendance numbers for open park use.*

* *The April 27 tornado affected attendance this year.*

Program	By Reservation	Percentage
Aquatics	135,895	8.79%
Arts	86,672	5.61%
Athletics	148,657	9.62%
Adult 106,093		
Youth 42,564		
Casual Center/Memberships Card Users	129,543	8.38%
Casual Center Users 20,530		
Center Membership 109,013		
Facility Rentals/Usage	363,848	23.54%
Center Rentals 172,075		
Fields 69,654		
Other Outdoor Facilities 7,860		
Other Indoor Facilities 16,583		
Jenkins Multipurpose Arena 44,335		
Shelters 46,028		
Tennis Courts 7,313		
Instructional Classes	8,786	0.57%
Ol' Colony Golf	332,626	21.52%
Rounds 29,439		
Driving Range 13,653		
The First Tee 289,534		
Outdoor Adventure	385	0.03%
Senior Citizens	2,044	0.13%
Special Events	41,090	2.65%
Special Programming	83,786	5.42%
Therapeutic Recreation	7,918	0.15%
Tornado Relief	178,000	11.52%
Youth and Teens	26,320	1.71%
TOTAL	1,545,570	

Capital Disbursements

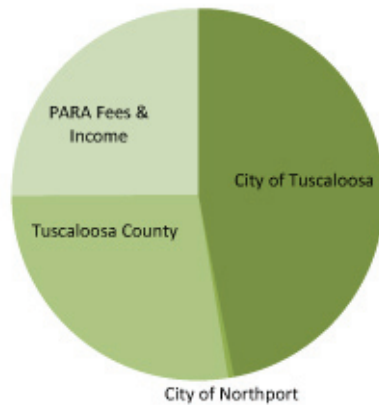
October 1, 2010-September 30, 2011

Area	Dollar Amount	Percentage
District Development	\$230,701.43	6.92%
Kaulton Park	\$15,677.44	0.47%
Faucett Brothers Park Activity Center	\$2,456,528.41	73.70%
Motor Vehicles	\$90,715.00	2.72%
Queen City Trail	\$23,810.00	0.71%
Building Improvements	\$268,545.23	8.06%
Ol' Colony Walking Trail	\$109,008.78	3.27%
Veterans Memorial Park	\$35,270.00	1.06%
Equipment	\$10,743.00	0.34%
Park Development	\$91,941.55	2.75%
TOTAL	\$3,332,940.84	

2011 Financial Overview

Receipts

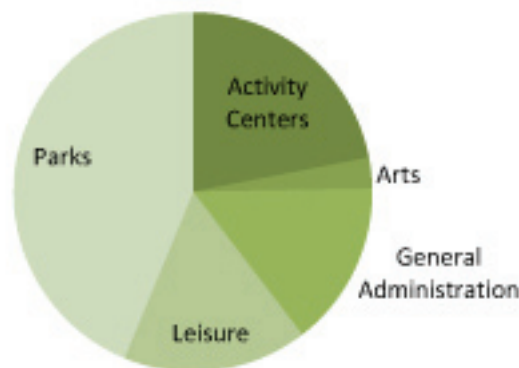
October 1, 2010-September 30, 2011



Source	Dollar Amount	Percentage
City of Tuscaloosa	\$3,506,207.39	46.94%
City of Northport	\$37,500.00	0.50%
Tuscaloosa County	\$2,054,390.04	27.49%
PARA Fees & Income	\$1,874,867.81	25.09%
TOTAL	\$7,472,965.24	

Disbursements

October 1, 2010-September 30, 2011



Division	Dollar Amount	Percentage
Activity Centers	\$1,651,736.73	21.94%
Arts	\$209,143.60	2.78%
General Administration	\$1,119,832.56	14.87%
Leisure	\$1,254,575.19	16.67%
Parks	\$3,292,836.81	43.74%
TOTAL	\$7,528,124.89	

Parks & Shelters



Park Name	Acres	Rate	Capacity
1 Binion Creek Landing 16651 Hwy. 43 N., Northport 35473	6.2		
2 Bowers Park 2101 Bowers Park Drive, Tuscaloosa 35405	156.8		
Elm Shelter		\$60	50
Maple Shelter		\$60	75
Minnie Sellers Shelter		\$95	150-175
Pine Shelter		\$60	50
Sycamore Shelter		\$60	75
3 Braughton Park Hwy 11, Fosters 35463	15		
4 Capitol Park 2800 6th Street, Tuscaloosa 35401	5	\$50/hr	
5 Cardinal Park 7325 Robert Cardinal Airport Rd., Tuscaloosa 35401	5		
Cardinal Shelter		\$60	75
6 Carroll's Creek Island Lake Tuscaloosa	26.7		
7 Evans-Roshell Park 4006 20th Street NE, Tuscaloosa 35401	3.5		
8 Faucett Brothers Park 13040 Eugenia Faucett Dr., Northport 35476	80		
Hawthorne Shelter		\$40	25
Loblolly Shelter		\$40	25
White Oak Shelter		\$40	25
9 Fosters Boat Landing Fosters Landing Lane, Fosters 35463	10		
10 A.L. Freeman Park 3001 Dragons Ln., Tuscaloosa 35401	3		
Spruce Shelter		\$60	75
11 Harmon Park 2901 Greensboro Ave., Tuscaloosa 35401	3.4		
12 Jaycee Park 701 Kicker Rd., Tuscaloosa 35404	6		
Jaycee Pavilion		\$105	50
13 Kaulton Park 2929 Pine St., Tuscaloosa 35401	9.3		
14 Kentuck Park 3401 5th Street, Northport 35476	38.5		
Hickory Shelter		\$60	75
Sweet Gum Shelter		\$60	50
15 McKinney Park 1400 19th Street, Tuscaloosa 35401	1.4		
16 Monnish Park 1500 Hackberry Ln., Tuscaloosa 35401	5.9		
Dogwood Shelter		\$60	35
Oak Shelter		\$60	35
17 Moundville Boat Landing Black Warrior River, Moundville	5		
18 Newt Hinton Park 300 Bobby Miller Pkwy., Tuscaloosa 35405	39		
19 Northport Community Center 2100 Park Street, Northport 35476	4.5	\$140	150
20 Ol' Colony Golf Complex 401 Old Colony Rd., Tuscaloosa 35406	597		

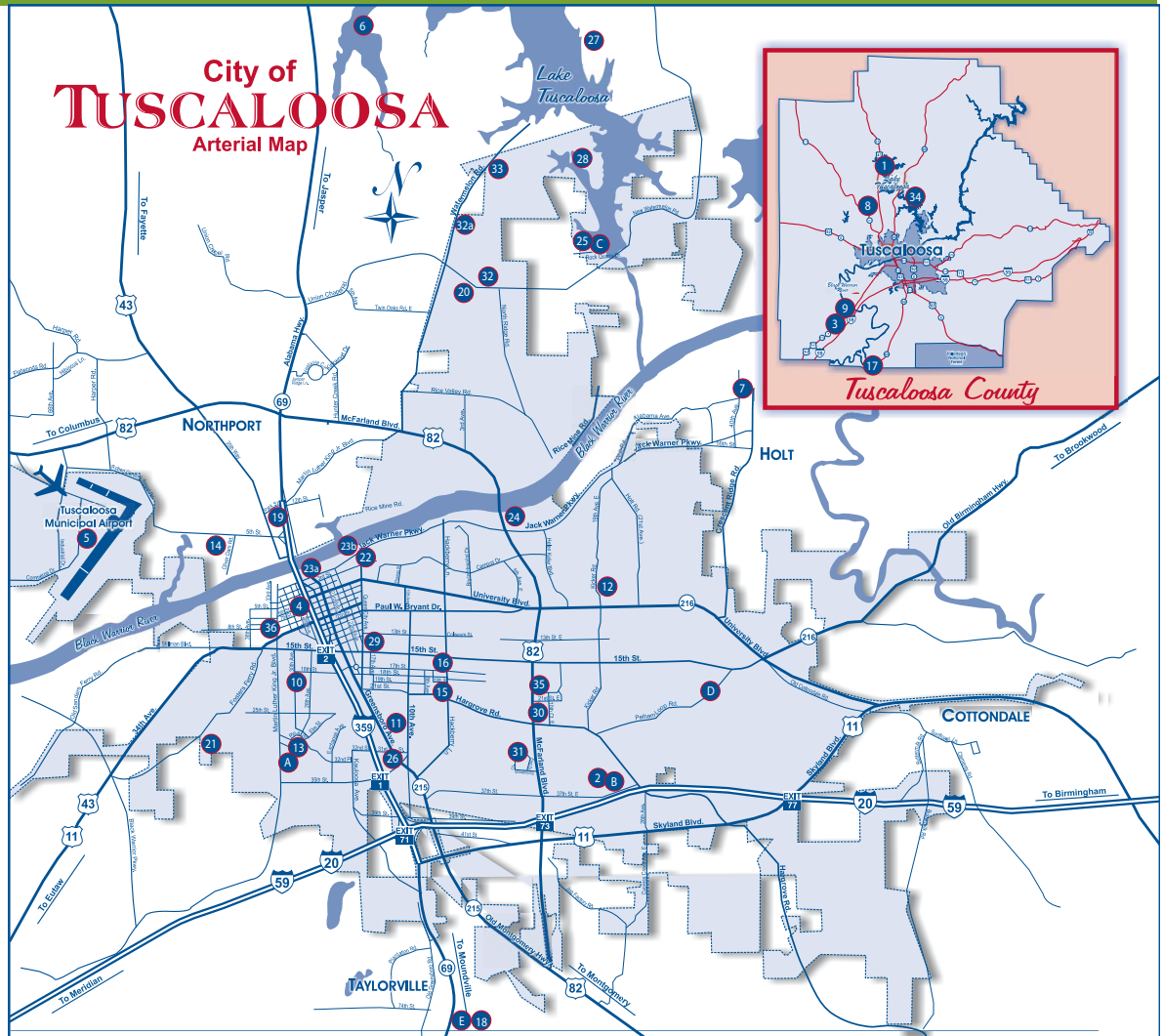
Parks & Shelters



Park Name	Acres	Rate	Capacity
21 Palmore Park	215		
3701 Fosters Ferry Rd., Tuscaloosa 35401			
Mimosa Shelter		\$60	75
Red Bud Shelter		\$95	100
Walnut Shelter		\$60	75
22 Queen City Park	11.9		
Queen City Avenue, Tuscaloosa 35401			
China Fir Shelter		\$35	10
23 River Road Park	5		
1600 Jack Warner Pkwy., Tuscaloosa 35401			
a. Birch Shelter		\$40/hr	50
b. Cypress Shelter		\$85	50
24 Riverview Boat Landing	5		
Black Warrior River, Tuscaloosa 35401			
25 Rock Quarry Park Boat Landing	46.5		
2300 New Watermelon Rd., Tuscaloosa 35406			
Cedar Shelter		\$60	50
26 Rosedale Park	5.8		
3000 Greensboro Ave., Tuscaloosa 35401			
27 Sexton Park	18		
Sexton Bend Road, Tuscaloosa 35401			
28 Sharpe's Landing	21		
13750 Sharp's Lake Rd., Northport 35473			
29 Annette N. Shelby Park	12	\$55	
1614 15th St., Tuscaloosa 35401			
30 Snow Hinton Park	40		
1000 Hargrove Rd. E., Tuscaloosa 35405			
Cherry Shelter		\$70	25
Magnolia Shelter		\$95	200
31 Springbrook Park	1		
500 Springbrook Circle, Tuscaloosa 35405			
32 Munny Sokol Park South	325		
5901 Watermelon Rd., Northport 35473			
Willow Shelter		\$60	75
a. Ray C. Jenkins Multipurpose Arena		\$375	
6025 Watermelon Rd., Northport 35473			
33 Munny Sokol Park North			
6198 Watermelon Rd., Northport 35473			
Box Elder Shelter		\$60	75
34 Treasure Island	24.8		
Lake Tuscaloosa			
35 Veterans Memorial Park	0.2		
1701 McFarland Blvd. E., Tuscaloosa 35404			
36 West End Park	2.1		
3230 8th St., Tuscaloosa 35401			

- Activity Centers**
- A McDonald Hughes Community Center**
3101 MLK Blvd., Tuscaloosa 35401
- B Jerry Belk Activity Center**
2101 Bowers Park Dr., Tuscaloosa 35405
- C Mary Ann Phelps Activity Center**
2200 Rock Quarry Dr., Tuscaloosa 35406
- D Leroy McAbee, Sr. Activity Center**
3801 Loop Rd., Tuscaloosa 35405
- E Bobby Miller Activity Center**

Map and Division Contacts



PARA Division Contacts

Gary P. Minor, executive director
gminor@tcpara.org 205/562-3220 ext. 12

Jay Strickland, director, park operations and development
jstrickland@tcpara.org 205/562-3220 ext. 25

Ronnie Stith, director, leisure services
rstith@tcpara.org 205/562-3220 ext. 13

Darren McGee, director, business operations
dmcgee@tcpara.org 205/562-3220 ext. 22

John Gray, head professional, Ol' Colony Golf
jgray@tcpara.org 205/562-3201

Sandra Wolfe, director, Arts & Humanities Council of Tuscaloosa
director@tuscarts.org 205/758-8083 ext. 3

