



**Enriching our community through exciting
recreational and cultural opportunities**

2012 Annual Report

PARA Offices

ADMINISTRATIVE OFFICE

614 Greensboro Avenue
Tuscaloosa, AL 35401
8 a.m.-5 p.m., Mon.-Fri.
205-562-3220

Mailing /Billing Address
P.O. Box 2496
Tuscaloosa, AL 35403

JERRY BELK ACTIVITY CENTER

2101 Bowers Park Drive
Tuscaloosa, AL 35405
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3200

FAUCETT BROTHERS ACTIVITY CENTER

13040 Eugenia Faucett Drive
Northport, AL 35476
6 a.m.-9 p.m. M-F
8 a.m.-8 p.m. Sat and 1-5 p.m. Sun.
205-331-5600

MCDONALD HUGHES COMMUNITY CENTER

3101 Martin Luther King, Jr. Boulevard
Tuscaloosa, AL 35401
8 a.m.-8 p.m. Mon.-Fri.
9 a.m.-3 p.m. Sat. and closed Sun.
205-562-3215

LEROY MCABEE, SR. ACTIVITY CENTER

3801 Loop Road
Tuscaloosa, AL 35404
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3235

BOBBY MILLER ACTIVITY CENTER

300-A Bobby Miller Parkway
Tuscaloosa, AL 35405
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-758-0419

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MARY ANN PHELPS ACTIVITY CENTER

2200 Rock Quarry Drive
Tuscaloosa, AL 35406
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3230

PARK OPERATIONS/MAINTENANCE

1600 James I Harrison, Jr. Parkway East
Tuscaloosa, AL 35405
8 a.m.-5 p.m. Mon.-Fri.
9 a.m.-3 p.m. Sat. and closed Sun.
205-562-3215

OL' COLONY GOLF COMPLEX

401 Old Colony Road
Tuscaloosa, AL 35406
Open 7 days a week with seasonal hours
Please call for a tee time
205-562-3201

ARTS & HUMANITIES COUNCIL OF TUSCALOOSA COUNTY/BAMA THEATRE

600 Greensboro Avenue
Tuscaloosa, AL 35401
8 a.m.-5 p.m., Mon.-Fri.
205-758-5195

Message from the Director



Dear Friends,

Collaboration, community involvement, preparation and planning are appropriate words to describe PARA's service to the community for the year 2012.

Significant collaborations throughout the year include: working with both branches of the YMCA on youth soccer and baseball programs, working with Tuscaloosa Tourism & Sports Commission to bring sporting events to our parks, working with the Kiwanis Club of Greater Tuscaloosa to build playgrounds, working with the Alberta community to build a gathering place, working with the West Alabama Mountain Biking Association to build miles of hiking and biking trails, working with the City to master plan Rosedale and Jaycee Parks, working with the County for park improvements in Holt and working with Boy Scouts to complete the boardwalk in front of Tuscaloosa Library.

One of the benefits of the collaborations made in the aftermath of the 2011 tornado was the relationships made with volunteer organizations. PARA is partnering with multiple volunteer organizations to stretch the taxpayer dollars. Thousands of hours of donated labor have gone into many of the projects completed in 2012.

PARA hired a park and recreation consulting firm to help us build a master plan for the future. The plan will show us where we stand when measured against other communities of similar size. The consultant's findings will provide us with the information needed for PARA and our elected leaders to determine where our organizational vision is for the future. In addition, PARA is working with the University of Alabama's MBA program to find ways to become more entrepreneurial.

Significant construction throughout the year includes the building of Faucett Brothers Activity Center and infrastructure improvements to numerous parks made possible by funding from the Tuscaloosa City Council.

The year 2012 has been a good year, *Let's Play!*

A handwritten signature in blue ink that reads "Gary Minor". The signature is fluid and cursive, with the first name "Gary" and last name "Minor" clearly distinguishable.

Gary Minor
Executive Director

Board of Directors & Elected Officials



Board of DIRECTORS

Through September 31, 2012

Joe Duckworth, Jr., Chairman, appointed by City of Tuscaloosa

Hezekiah Carstarphen, appointed by City of Tuscaloosa

Gary Falls, appointed by Tuscaloosa County Commission

Sam Faucett, appointed by City of Northport

Bobby Franks, appointed by Tuscaloosa County Board of Education

Peggy Hogue, appointed by City of Tuscaloosa

Leroy McAbee, Sr., appointed by Tuscaloosa City Board of Education

Clarence Richardson, appointed by Tuscaloosa County Commission

Elected OFFICIALS

Tuscaloosa City Council

Walter Maddox, Mayor

Cynthia Almond

Lee Garrison

Bobby Howard

Bob Lundell

Harrison Taylor

William Tinker

Kip Tyner

Tuscaloosa County Commission

Hardy McCollum, Probate Judge

Bobby Miller

Reginald Murray

Don Wallace

Gary Youngblood

Northport City Council

Bobby Herndon, Mayor

Steve Acker

Bart Harper

Jay Logan

William Tunnell

Steve Webb

Board of Education

Tuscaloosa City Schools

Dr. Paul McKendrick, Superintendent

Tuscaloosa County Schools

Dr. Dan Butler, Interim Superintendent

U.S. Senators

Hon. Richard Shelby

Hon. Jeff Sessions

U.S. Representatives

Hon. Spencer Bachus

Hon. Terri Sewell

State Senators

Hon. Gerald Allen

Hon. Greg Reed

Hon. Bobby Singleton

State Representatives

Hon. Richard Baughn

Hon. Chris England

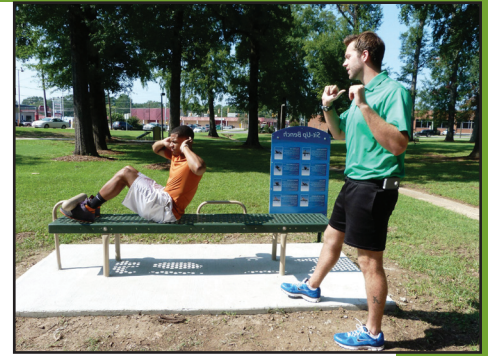
Hon. Bill Poole

Hon. Alan Harper

Hon. John Merrill

PARA Mission

To enrich our community through exciting recreational and cultural opportunities



The Tuscaloosa County Park & Recreation Authority is constantly recreating itself to fit the needs and wants of the community. PARA offers parks, leisure activities and cultural arts. These diverse activities attract families and individuals of all ages and socio-economic levels. Because of PARA's broad audience, we have established a valued presence in Tuscaloosa County.

Established through a legislative act in 1969, PARA is a county-wide, non-profit agency funded by the City of Tuscaloosa, Tuscaloosa County and City of Northport and donations to the PARA Foundation. It is guided by an eight-member board of directors who are appointed by three local governments and two school boards.

PARA maintains 36 parks and boat landings, including six Activity Centers and approximately 2,200 acres of land spread throughout Tuscaloosa County. PARA properties include walking trails, a multipurpose arena, boat landings, ball fields, garden plots, playgrounds, indoor and outdoor swimming facilities, pavilions, Veterans Memorial Park, M-Bend Area of Hurricane Creek, the best municipal golf course in the state and Tuscaloosa's only First Tee chapter. PARA's Activity Centers offer the community indoor walking tracks, gymnasiums, workout facilities, meeting rooms and therapeutic pools. All amenities are open to the public and are either free or available for use with a fee. The variety of programs offered, coupled with subsidized rates make PARA a popular and essential part of the community.

In order to keep participation and user costs economical, PARA relies on funding from the three governmental entities we serve. This funding fluctuates annually and we continue to work toward increased funding from each of these sources as the community grows.

In addition to generating about 24 percent of our overall operating budget through program fees and charges and being fiscally frugal, PARA is often faced with difficult decisions.

Until a permanent funding source is secured PARA will always be faced with year-to-year financial uncertainty and a backlog of deferred maintenance projects which makes planning for the future challenging.



PARA FOUNDATION

The objectives and purposes of the PARA Foundation shall be to promote, assist, advance and strengthen efforts to improve the availability and quality of parks and recreational facilities and opportunities in Tuscaloosa County and specifically to aid and assist the Tuscaloosa County Park & Recreation Authority, the governing bodies of Tuscaloosa

County, and the cities located therein, and other agencies of state and local governments, in connection with the development, improvement, and maintenance of parks and recreational facilities, programs, and opportunities. The Foundation shall conduct its affairs as a cultural, educational and benevolent, not-for-profit corporation, expressly limited to religious, charitable, scientific, literary or educational purposes within the continental limits of the United States of America.

The arts, our park lands and a variety of recreational opportunities are necessary for all citizens of Tuscaloosa County to ensure a good quality of life. Contributions are tax-deductible to the amount allowed by law and can be made in memory or in honor of someone or designated for a specific program or project. The PARA Foundation balance was \$136,852.50 as of September 30, 2011.

Veterans Memorial Park ENDOWMENT

The purpose of the Veterans Memorial Park Endowment is to raise funds with the principle being maintained in perpetuity and the annual earnings being allocated to enhance and maintain the park.

Located on McFarland Boulevard on the grounds of the former U.S. Army Northington General Hospital Chapel, the one-acre site has been retained in public ownership, with PARA's oversight. This historic site is mandated to have a beneficial public purpose.

The Veterans Monuments Park Association worked with representatives of local governments, PARA and the private sector to create this educational veterans park. To date, the majority of the costs have been donated by the private sector, including more than \$100,000 of in-kind construction activity.

The Veterans Memorial Park Endowment is overseen by the Board of Directors of the PARA Foundation. Donors may make gifts to the PARA Foundation, designating it for the Veterans Endowment, at any time.

PARA CENTERS

PARA has six multi-purpose centers conveniently located throughout the community. Each center has a gymnasium, exercise room, catering kitchen and rooms available to rent for meetings, parties, classes and other functions. Distinct center amenities include features such as indoor walking tracks, indoor therapeutic and or recreational pools.

Annual center memberships are available for purchase and allow use of common areas of all centers. Membership options, casual user fees and rentals are all reasonably priced. Since beginning the service in August 1997 through September 2012, there have been 53,914 center memberships purchased.

Jerry Belk Activity Center

- Opened August 1997; dedicated October 4, 1997
- Featuring tutoring for elementary school students, walking challenges, QuickStart Tennis and open volleyball

Faucett Brothers Activity Center

- Construction began January 2011; expected opening is Spring 2013
- Amenities include recreational and therapeutic pools, archery park, rock climbing wall, cardio, fitness, spin and weight rooms

McDonald Hughes Community Center

- Acquired December 1997; new addition dedicated June 13, 1999
- Featuring the Summer Food Program, offering 24,951 free lunches to children during the summer school break and “Kids in Kin” family parenting program

Leroy McAbee, Sr. Activity Center

- Opened April 1, 1998; dedicated July 4, 1998
- Featuring adult exercise programs and indoor pool

Bobby Miller Activity Center

- Opened September 1, 2006; dedicated September 10, 2006
- Featuring the Brown Branch of the Tuscaloosa Public Library, walking track and therapeutic pools

Mary Ann Phelps Activity Center

- Opened February 1, 1998; dedicated June 18, 1998
- Featuring Parent Track and Stroll Patrol walking programs, summer reading class and Quick Start Tennis





PARA's Recreation Division encompasses almost every activity imaginable including traditional sports, leisure classes, aquatics, therapeutic recreation, outdoor adventures, special events, youth, adult and senior activities. Highlights from these areas include:

- Sports activities for adults and youth including basketball, softball, volleyball, youth football, cheerleading and instructional soccer. New programs include disc golf and Dizzy Dean baseball.
- Leisure classes are available to the community for a variety of interests including but not limited to: Zumba, baton, dance & color guard, line dancing, Yoga, Pilates, watercolor painting and dog obedience.
- Activities for senior citizens remain very popular. Such activities include: leisure classes, line dance classes and special events such as cooking demonstrations, Breakfast & Bingo and The West Alabama Dance.
- The following aquatic programs are offered through PARA: swim lessons, water aerobics, Arthritis Foundation Aquatics, a pre-competitive swim program, lap swim, open swim times and much more. The pools are also available for private and group rentals and are often used for splash parties and other youth programs.
- The Therapeutic Recreation program is available to adults with developmental disabilities and/or physical challenges. The program provides activities that help promote socialization, physical coordination, activities of daily living and communication skills. Participation in Special Olympics, social clubs, travel opportunities and special events are among the offerings.
- Group and private tennis lessons as well as clinics, mini-camps and challenge ladders, held at the Jack Evans Tennis Complex in Bowers Park for people of all ages and abilities. Pick-up games and open court playtime is also available. The courts are lighted with play available during regular park hours, 6 a.m. -10 p.m.

Continued...

Recreation



...continued.

- The Outdoor Adventure program provides opportunities for families, adults and active seniors to get outdoors and enjoy nature. The most popular trips are hiking and canoeing.
- The PARAkids Day Camp program hosted 503 elementary school-aged children during summer break and school holidays. The program offers structured recreation, skills and values that are key to child development. Activities include skating, swimming, bowling, arts and crafts, organized sports, field trips, special events, guest speakers and more.
- The Extended Day program at Rock Quarry Elementary School continues to be successful. Recreation, arts and crafts and tutoring are available to 145 students per day who participate during the school year.
- Youth sports such as girls and boys basketball, soccer, flag and tackle football and slow and fast pitch softball offer our youth additional opportunities to stay fit and develop athletically.
- “*Celebration on the River*,” the annual Independence Day Celebration on July 4, 2012, was co-hosted for the second time with the City of Tuscaloosa. The riverfront amphitheater location proved to be a tremendous success and estimated attendance was over 20,000. The event featured a live concert by the Tuscaloosa Symphony Orchestra, a PARA’s Kids Zone, the traditionally free children’s activities and a fireworks finale at dusk.
- The 2012 PARA West Alabama Christmas Parade featured the theme “12 Days of Christmas.” Grand Marshals Lee Allen Hallman and WWII Honor Flight Veterans led the annual parade, considered the largest in West Alabama. The parade was televised for the first time on local station WVUA-TV.



Thank you

Buffalo Rock Pepsi

Nucor

McAbee Construction

Parker Towing

Walter Energy

Academy Sports

Alabama Beverage Association

Community Foundation of West Alabama

Kiwanis Club of Greater Tuscaloosa

The Pomegranate Center

Tuscaloosa Toyota

UOC Sports Medicine

Clear Channel Media

Crimson Tide Sports Marketing

Great Day Tuscaloosa

Moody Radio

Piggly Wiggly

The Northport Gazette

The Tuscaloosa News

Townsquare Media

WJRD Radio

WVUA-TV

To our Sponsors



Lawrence, Hitt & Pugh
State Farm Insurance, Lester Solomon

Aaron's Rentals and Leasing
Alabama Power Company
FOCUS on Senior Citizens
Tuscaloosa Tourism & Sports Commission
West Alabama Chamber of Commerce
YMCA
ZAP Photo

Our VOLUNTEERS

PARA volunteers are a much appreciated aspect of special programs and projects. Examples of volunteer opportunities include:

- coaching and organizing youth or adult sports
- trail building
- special events such as July 4th and Christmas Parade
- serving as a therapeutic recreation program assistant
- playground building
- lending your talents as an artist, photographer, instructor
- serving as an advisory committee member
- more!

Tuscaloosa Arts Council



The Mission of The Arts Council is to promote and encourage the arts and humanities in Tuscaloosa County. The Arts Council serves as the umbrella organization for 50 Member Organizations, offers educational programs and manages the historic Bama Theatre. Member Organizations are local nonprofit arts and cultural groups that contribute to the local arts community through their programming and educational services.

The Bama Theatre is a historic theatre located in downtown Tuscaloosa surrounded by restaurants and nightlife. The theatre has

been a Tuscaloosa feature since 1938 and continues as a venue for entertainment and art. The Council also publishes a semi-annual arts magazine, *Jubilation*, which features artists and arts events in and around West Alabama. Art, educational, independent and foreign films are shown as part of the Bama Art House Movie Series. Film festival partnerships include the Jewish Film Festival, the Black Maria Film Festival, Manhattan Short Film Festival and the German Film Festival. The Arts & Humanities Council recognizes volunteers, educators and artists in the bi-annual Druid Arts Awards, and the Small Grants Program nurtures small and pilot arts activities. Bama Fanfare, SPECTRA, Poetry Out Loud and the Artists-in-Residence educational programs serve over 30,000 children annually. Annual exhibitions in the Junior League Gallery and the Greensboro Room gallery include the West Alabama Juried Show, the Visual Arts Achievement Awards and the Double Exposure Photography Competition. The Arts & Humanities Council will soon be opening the new Dinah Washington Cultural Arts Center. It is located in the existing four-story 1903 Allen/Jemison building situated at the corner of Greensboro Avenue and 7th Street in the heart of the downtown historic district on the same block as the Bama Theatre. The Dinah Washington Cultural Arts Center (CAC) will be a hub for the arts in Tuscaloosa. The CAC will have a black box theatre/workshop space which will house family programming, educational opportunities and rehearsal space or community meeting space for rent. In addition, the CAC will house offices for local arts groups and a gallery space for The University of Alabama.

Member Organizations

Actor's Charitable Theatre
Alabama Blues Project
Alabama Choir School
Alabama Heritage Magazine
Alabama Public Radio
American Christian Academy Fine Arts Department
Arts 'n Autism
Barbershop Harmony Society
Center for Ethics & Social Responsibility
Children's Hands-On Museum
Community Network Association, Inc.
Creative Campus
Crossroads Arts Alliance
Friends of the Arboretum
Kentuck Museum Association
Kip Tyner Productions
Nano Fiction
Northport Elementary
Northwest Alabama Arts Council
Pointe Society of Tuscaloosa
Prentice Concert Chorale
Shelton State Foundation
Sister Cities Commission
Stillman College Fine Arts
String Quartet Society of Tuscaloosa
Theatre Tuscaloosa
Tuscaloosa Academy Drama Department

Tuscaloosa Children's Theatre
Tuscaloosa Sports and Tourism Commission
Tuscaloosa County Preservation Society
Tuscaloosa Community Dancers
Tuscaloosa County High Drama Department
Tuscaloosa Museum of Art: Home of the Westervelt Collection
Tuscaloosa Public Library
Tuscaloosa Symphony Orchestra
Tuscaloosa & University Women Painters
University of Alabama Art Department
University of Alabama College of Arts & Sciences
University of Alabama Community Music School
University of Alabama Creative Campus
University of Alabama Creative Writing Program
University of Alabama Paul R. Jones Gallery
University of Alabama School of Music
University of Alabama Museums
Paul W. Bryant Museum
Alabama Museum of Natural History
Moundville Archaeological Park
University of Alabama Department of Theatre & Dance
University of Alabama Press
University of Alabama Student Programs
West Alabama Aids Outreach
West Alabama Quilters Guild
Warner Foundation



The dream of a championship public golf course for Tuscaloosa was realized with the opening of Ol' Colony Golf Complex in the year 2000. Within one year, it was named one of the "Top 5 Best New Public Courses in America" by *Golf Digest*. Since then the Jerry Pate designed course has continued to live up to this reputation.



The name Ol' Colony is a reference to the Boys Colony, a former home and farm for boys with disabilities. The 597-acre site is leased from the Alabama Department of Mental Health. Remaining acreage is ample enough for an additional 18 holes. Initial project funding came from a \$3 million loan from the City of Tuscaloosa, a \$3 million bond issue backed by the Tuscaloosa County Commission and private donations.

The First Tee of Tuscaloosa is dedicated to providing young people of all backgrounds the opportunity to develop life skills through golf and character education is the youth component of Ol' Colony. Now in the thirteenth year, it has grown to serve participants on site and in the community. With the implementation of The First Tee National School Program into Tuscaloosa City and County elementary schools, the Tuscaloosa Chapter impacted over 15,000 youths and has 425 certified youth.

The Jerry Pate Golf Center at Ol' Colony is one of the top practice facilities in the nation and serves as the official home of the University of Alabama's men's and women's golf teams. The 2012 team boasted the women's SEC golf championship while the men's team placed second.

The Pro Shop is fully stocked with everything a golfer might want in brand name golf gear. The Diner features an expanded menu of breakfast and lunch offerings made to order. Alfresco dining on the patio makes for a memorable Ol' Colony experience.

The Brion Hardin First Tee Teaching Facility is equipped with a Trackman Launch Monitor, V1 Pro Software and Explanar Plane System, an indoor putting area and two hitting bays for fittings and lessons. Individual and corporate rates/lesson packages are available.

Ol' Colony...Redefining Golf and the Great Outdoors

John Gray, head professional
Gary Braughton and Michael Shivetts, golf professionals
Gib Fox, director of golf course maintenance
Jonathan Hollingsworth, superintendent





District DEVELOPMENT

In 2012, the Tuscaloosa County Commission allocated \$200,000 to Tuscaloosa County Park & Recreation Authority to be used in four districts for development. Each district received \$50,000 to be spent during the fiscal year.

Since 1995, the District Development program has contributed \$2,543,464.09 to community projects and the community has contributed \$5,062,634.73 in matching funds.

The Advisory Committee represents all four districts within the count with a cross-section of citizens serving on the committees to review project requests. The committee makes recommendations to the PARA Board of Directors and final approval is made by the Tuscaloosa County Commission.

Advisory COMMITTEE

District 1

Mike Carr
Sharon Hall
Marvin Kennedy
Gary Maluda
John Sheffield

District 2

Billy Hubbard
Herman Bell
Andy Foster
Luanne Franks
Jason Mellown
Glenn Snyder

District 3

Kevin Davis
George Hinson
Sadie Mallisham
Russell Mitchell
Bobby Shaw
Eddie Tinsley

District 4

Carolyn Barnes
Roger Bresnahan
Lorenzo Freeman
Don Presely
Charlotte Pruitt
Michelle Wells



District Development Projects Completed in 2012

District 1: Northside Little League purchased bleachers, constructed an asphalt walking track and completed a field extension to comply with the new Dixie Youth regulations. Tuscaloosa County High School football boosters installed a sprinkler system in practice fields and installed a French drain under the track. Huntington Place Elementary School purchased and installed four outdoor basketball goals.

District 2: North East Tuscaloosa Sports completed upgrades to their park in Abernant. This included parking, improvements to the concession building, batting cages and restrooms. The Town of Coaling installed an accessible sidewalk to connect the parking lot to the ball field complex. The Vance Community Park placed fencing in their new sports complex. The Brookwood Park Association completed the construction of a multi-purpose field.

District 3: The Taylorville Community Club moved the electrical lines and added sewer lines for the new concession building. In addition, they installed a catch basin and drainage. Duncanville Middle School installed a backstop and fence for their softball field.

District 4: Myrtlewood Elementary School purchased new play equipment for their playground. Sipsey Valley High School purchased poles and lighting for their athletic complex.

Capital Projects

The West Alabama Mountain Biking Club constructed hiking/biking trails at Lake Lurleen State Park and Sokol Park using equipment that was purchased with a grant from the national Recreational Trails Program.

Another RTP grant provided for the construction of a bridge to connect a walking trail in Queen City Park along Jack Warner Parkway.

PARA was the recipient of a \$100,000 grant from Tully's Coffee through the Pomegranate Center. A "Gathering Space" was built in Jaycee Park during a one-week community-wide project build.

Attendance

January 1-December 31, 2012

Attendance not include numbers for open park use.

Program	By Reservation	Percentage
Aquatics	172,651	12.73%
Arts	106,707	7.87%
Athletics	160,667	11.85%
Adult 62,272		
Youth 98,395		
Casual and Membership Users	128,713	9.49%
Casual Center Users 17,946		
Center Membership 110,767		
Facility Rentals/Usage	547,204	39.65%
Center Rentals 246,647		
Fields 155,848		
Other Outdoor Facilities 10,657		
Other Indoor Facilities 17,457		
Jenkins Multipurpose Arena 32,142		
Shelters 82,829		
Tennis Courts 1,164		
Instructional Classes	7,944	0.58%
Ol' Colony Golf	84,307	6.22%
Rounds 35,407		
Driving Range 28,864		
The First Tee of Tuscaloosa 12,336		
Diner, non-golf 7,500		
Outdoor Adventure	412	0.03%
Senior Citizens	1,671	0.12%
Special Events	42,261	3.11%
Special Programming	70,743	5.22%
Therapeutic Recreation	7,895	0.58%
Youth and Teens	24,721	1.82%
Volunteer Hours (partial year)	993	0.73%
TOTAL	1,355,218	

An increase of 109,648 in the past year equals 300 uses per day

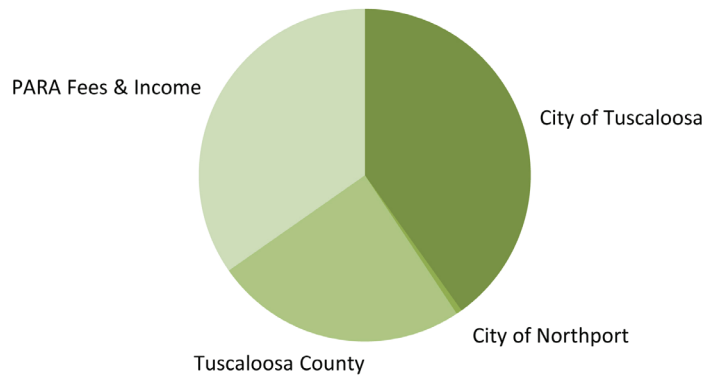
Capital Disbursements

October 1, 2011-September 30, 2012

Area	Dollar Amount	Percentage
District Development	\$141,567.69	2.64%
West End and Kaulton Park Upgrades	\$30,840.00	0.61%
Faucett Brothers Park Activity Center	\$4,443,287.61	83.03%
Motor Vehicles	\$105,080.00	1.96%
Building Improvements	\$118,692.57	2.21%
Equipment	\$229,805.82	4.29%
Park Development	\$281,950.09	5.26%
TOTAL	\$5,351,223.78	

Receipts

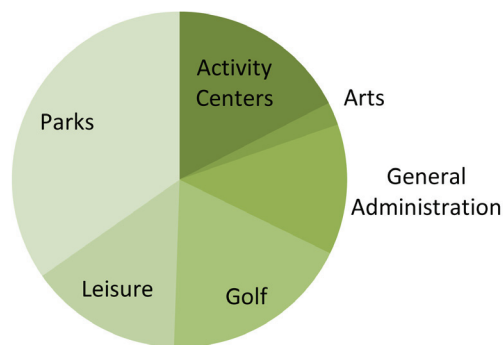
October 1, 2011-September 30, 2012



Funding Source	Dollar Amount	Percentage
City of Tuscaloosa	\$4,050,000.00	40.10%
City of Northport	\$56,250.00	0.56%
Tuscaloosa County	\$2,487,500.08	24.63%
PARA Fees & Income	\$3,507,221.64	34.72%
TOTAL	\$10,100,971.72	

Disbursements

October 1, 2011-September 30, 2012



PARA Division	Dollar Amount	Percentage
Activity Centers	\$1,731,717.93	17.46%
Arts	\$220,541.83	2.22%
General Administration	\$1,247,462.41	12.57%
Golf	\$1,813,917.00	18.28%
Leisure	\$1,461,263.32	14.73%
Parks	\$3,445,463.55	34.74%
TOTAL	\$9,920,366.04	

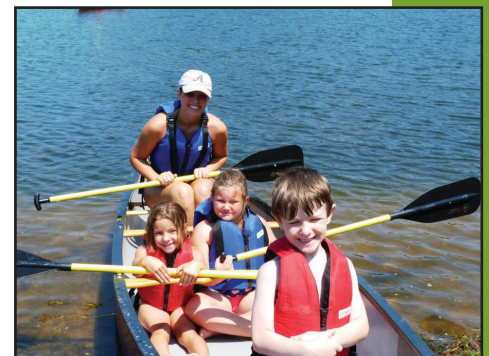
PARA Parks, Facilities & Shelters

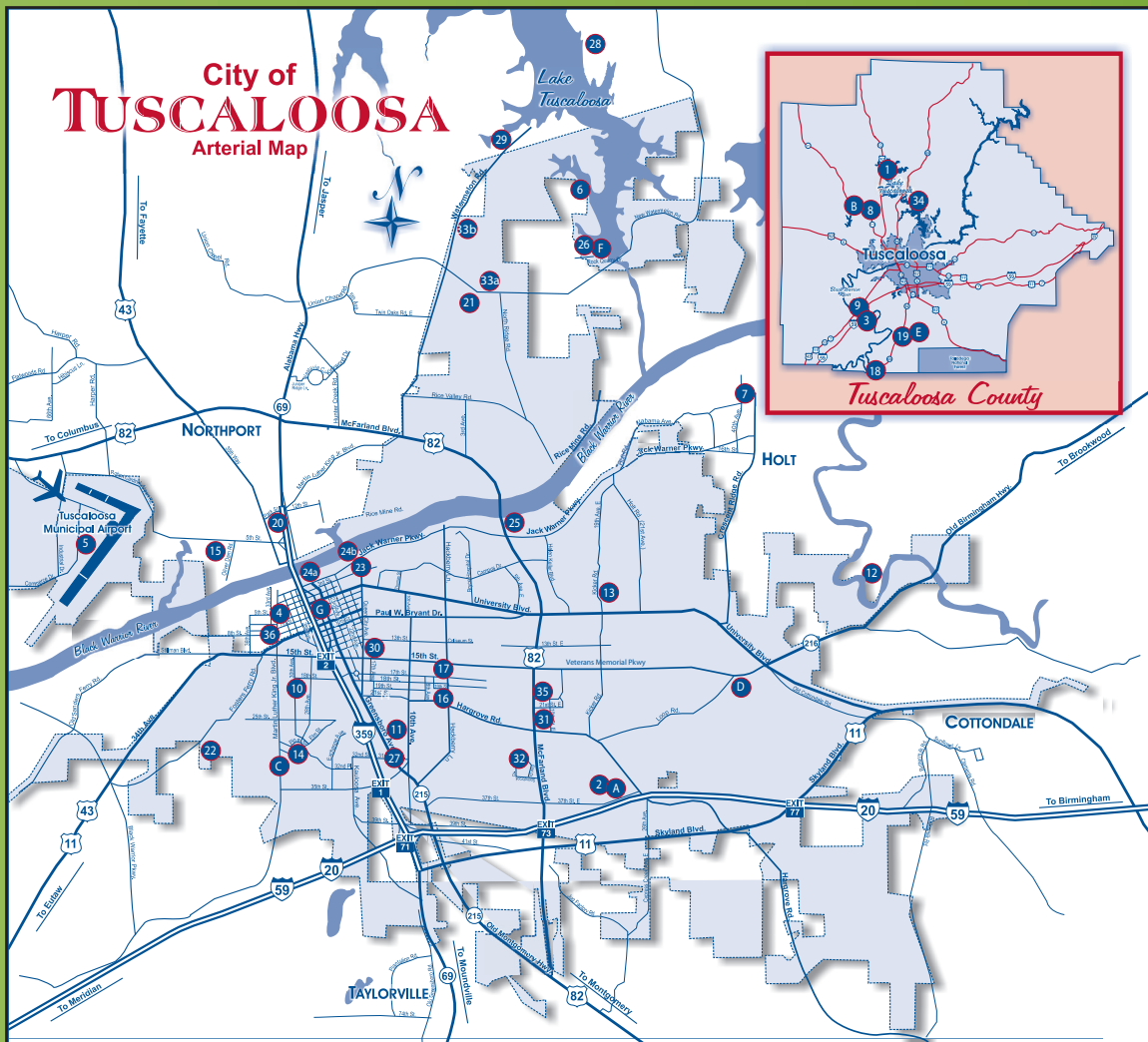
Park Name	Acres	Rate	Capacity
1 Binion Creek Landing 16651 Hwy. 43 N., Northport 35473	6.2		
2 Bowers Park 2101 Bowers Park Drive, Tuscaloosa 35405	156.8		
Elm Shelter		\$60	50
Maple Shelter		\$60	75
Minnie Sellers Shelter		\$95	150-175
Pine Shelter		\$60	50
Sycamore Shelter		\$60	75
3 Braughton Park Hwy 11, Fosters 35463	15		
4 Capitol Park 2800 6th Street, Tuscaloosa 35401	5	\$50/hr	
5 Cardinal Park 7325 Robert Cardinal Airport Rd., Tuscaloosa 35401	5		
Cardinal Shelter		\$60	75
6 Carroll's Creek Island Park Lake Tuscaloosa	26.7		
7 Evans-Roshell Park 4006 20th Street NE, Tuscaloosa 35401	3.5		
8 Faucett Brothers Park 13040 Eugenia Faucett Dr., Northport 35476	80		
Hawthorne Shelter		\$60	25
Loblolly Shelter		\$60	25
White Oak Shelter		\$60	25
9 Fosters Boat Landing Fosters Landing Lane, Fosters 35463	10		
10 A.L. Freeman Park 3001 Dragons Ln., Tuscaloosa 35401	3		
Spruce Shelter		\$60	75
11 Harmon Park 2901 Greensboro Ave., Tuscaloosa 35401	3.4		
12 Hurricane Creek Park Hwy 216, Peterson, AL	249		
13 Jaycee Park 701 Kicker Rd., Tuscaloosa 35404	6		
Jaycee Pavilion		\$105	50
14 Kaulton Park 2929 Pine St., Tuscaloosa 35401	9.3		
15 Kentuck Park 3401 5th Street, Northport 35476	38.5		
Hickory Shelter		\$60	75
Sweet Gum Shelter		\$60	50
16 McKinney Park 1400 19th Street, Tuscaloosa 35401	1.4		
17 Monnish Park 1500 Hackberry Ln., Tuscaloosa 35401	5.9		
Dogwood Shelter		\$60	35
Oak Shelter		\$60	35
18 Moundville Boat Landing Black Warrior River, Moundville	5		
19 Newt Hinton Park 300 Bobby Miller Pkwy., Tuscaloosa 35405	39		
20 Northport Community Center and Park 2100 Park Street, Northport 35476	4.5	\$140	150
21 Ol' Colony Golf Complex	597		

Park Name	Acres	Rate	Capacity
22 Palmore Park	215		
3701 Fosters Ferry Rd., Tuscaloosa 35401			
Mimosa Shelter		\$60	75
Red Bud Shelter		\$95	100
Walnut Shelter		\$60	75
23 Queen City Park	11.9		
Queen City Avenue, Tuscaloosa 35401			
China Fir Shelter		\$35	10
24 River Road Park	5		
1600 Jack Warner Pkwy., Tuscaloosa 35401			
a. Birch Shelter		\$40/hr	50
b. Cypress Shelter		\$85	50
25 Riverview Boat Landing	5		
Black Warrior River, Tuscaloosa 35401			
26 Rock Quarry Park Boat Landing	46.5		
2300 New Watermelon Rd., Tuscaloosa 35406			
Cedar Shelter		\$60	50
27 Rosedale Park	5.8		
3000 Greensboro Ave., Tuscaloosa 35401			
28 Sexton Park	18		
Sexton Bend Road, Tuscaloosa 35401			
29 Sharpe's Landing	21		
13750 Sharp's Lake Rd., Northport 35473			
30 Annette N. Shelby Park	12	\$55	
1614 15th St., Tuscaloosa 35401			
31 Snow Hinton Park	40		
1000 Hargrove Rd. E., Tuscaloosa 35405			
Cherry Shelter		\$70	25
Magnolia Shelter		\$95	200
32 Springbrook Park	1		
500 Springbrook Circle, Tuscaloosa 35405			
33A Munny Sokol Park - South	325		
5901 Watermelon Rd., Northport 35473			
Willow Shelter		\$60	75
a. Ray C. Jenkins Multipurpose Arena		\$375	
6025 Watermelon Rd., Northport 35473			
33B Munny Sokol Park - North			
6198 Watermelon Rd., Northport 35473			
Box Elder Shelter		\$60	75
34 Treasure Island	24.8		
Lake Tuscaloosa			
35 Veterans Memorial Park	0.2		
1701 McFarland Blvd. E., Tuscaloosa 35404			
36 West End Park	2.1		
3230 8th St., Tuscaloosa 35401			

PARA Activity Centers and Offices

- A Jerry Belk Activity Center**
2101 Bowers Park Dr., Tuscaloosa 35405
- B Faucett Brothers Activity Center**
13040 Eugenia Faucett Drive, Northport, 35476
- C McDonald Hughes Community Center**
Druid Oak Shelter
3101 MLK Blvd., Tuscaloosa 35401
- D Leroy McAbee, Sr. Activity Center**
300 Bobby Miller Pkwy., Tuscaloosa 35405
- E Bobby Miller Activity Center**
3801 Loop Rd., Tuscaloosa 35405
- F Mary Ann Phelps Activity Center**
2200 Rock Quarry Dr., Tuscaloosa 35406
- G PARA Administrative Offices**
614 Greensboro Avenue, Tuscaloosa 35401





PARA Division Contacts

Gary Minor, executive director
gminor@tcpara.org 205-562-3220 ext. 12

Jay Strickland, director, park operations and development
jstrickland@tcpara.org 205-562-3220 ext. 25

Ronnie Stith, director, leisure services
rstith@tcpara.org 205-562-3220 ext. 13

Darren McGee, director, business operations
dmcgee@tcpara.org 205-562-3220 ext. 22

Wendy Harris, director, community programs and athletics
wharris@tcpara.org 205-562-3220 ext. 36

John Gray, head professional, Ol' Colony Golf
jgray@tcpara.org 205-562-3201

Sandra Wolfe, director, Arts & Humanities Council of Tuscaloosa
director@tuscarts.org 205-758-8083 ext. 3



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