



2015 Annual Report



Agency of the Year
Facility of the Year
Indoor Tennis Facility of the Year

Enriching our community through exciting recreational and cultural opportunities

PARA Offices

ADMINISTRATIVE OFFICE

614 Greensboro Avenue
Tuscaloosa, AL 35401
8 a.m.-5 p.m., Mon.-Fri.
205-562-3220

Mailing /Billing Address
P.O. Box 2496
Tuscaloosa, AL 35403

JERRY BELK ACTIVITY CENTER

2101 Bowers Park Drive
Tuscaloosa, AL 35405
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3200

FAUCETT BROTHERS ACTIVITY CENTER

13040 Eugenia Faucett Drive
Northport, AL 35473
6 a.m.-9 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-331-5600

MCDONALD HUGHES COMMUNITY CENTER

3101 Martin Luther King, Jr. Boulevard
Tuscaloosa, AL 35401
8 a.m.-8 p.m. Mon.-Fri.
9 a.m.-3 p.m. Sat. and closed Sun.
205-562-3215

LEROY MCABEE, SR. ACTIVITY CENTER

3801 Loop Road
Tuscaloosa, AL 35404
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3235

BOBBY MILLER ACTIVITY CENTER

300 Bobby Miller Parkway
Tuscaloosa, AL 35405
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-758-0419

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MARY ANN PHELPS ACTIVITY CENTER

2200 Rock Quarry Drive
Tuscaloosa, AL 35406
6 a.m.-8 p.m. Mon.-Fri.
8 a.m.-8 p.m. Sat. and 1-5 p.m. Sun.
205-562-3230

PARK OPERATIONS/MAINTENANCE

1600 James I. Harrison, Jr. Parkway East
Tuscaloosa, AL 35405
8 a.m.-5 p.m. Mon.-Fri.
205-562-3210

OL' COLONY GOLF COMPLEX

401 Old Colony Road
Tuscaloosa, AL 35406
Open 7 days a week with seasonal hours
205-562-3201

CENTER COURT TUSCALOOSA

715 21st Avenue East
Tuscaloosa, AL 35404
Open 7 days a week with seasonal hours
205-331-0211

ARTS & HUMANITIES COUNCIL OF TUSCALOOSA COUNTY/BAMA THEATRE

600 Greensboro Avenue
Tuscaloosa, AL 35401
8 a.m.-5 p.m., Mon.-Fri.
205-758-5195

Message from the Director

Dear Friends,

I am pleased with the progress PARA made in 2015 toward our goal of helping to make Tuscaloosa, Alabama the best place to live, work and visit in the southeastern United States. We made so much progress toward that goal, that the Alabama Recreation & Park Association recognized our staff as the *Agency of the Year* for 2015, the first time in history our agency has been awarded this significant distinction. As we move forward, we will continue to work on exciting new facilities and update existing aging facilities with new features. In addition, we are including fitness classes at no additional charge as part of our economical PARA membership for our citizens.



In the last several years our local elected officials have trusted PARA with increased capital funding for activity centers and parks. Due to that, PARA was able to add exciting new park features such as the “Slider Web” in Snow Hinton Park which was recognized by the State of Alabama Recreation and Park Association as the best new park facility built in the state for 2015. PARA oversaw the construction and now the operation of Center Court Tuscaloosa tennis facility in Jaycee Park which was recognized by Tennis Industry magazine as the best indoor tennis facility built in America in 2015. The number and quality of recreational opportunities that people in our community can enjoy is increasing. In the last few years elected officials, foundations and individual donors have worked with PARA to build a dog park, skate park, splash park, archery park, hiking trails, rock climbing venues, bike trails, walking paths, refurbish fields for baseball and softball, add new soccer fields and tennis courts, and build some great new playgrounds.

We are not a community of number two; we are a community of number one. We have great natural resources, such as rivers, lakes and streams, but very limited access to these treasures. We have parks, but are they special? We have playgrounds, but are they exciting? We can be the best; we don’t have to settle for just being best in college football. We can be best at life. We have a great opportunity to develop our cities and county into a special place to live. If we do it we will reap the economic benefits of being the place where everyone wants to live and visit. We have the natural resources that many communities do not have. We also have the leaders who can make it happen for our citizens and visitors. The question is; do we have the stamina and vision to drive forward and follow through to actually make it happen?

Life is getting better in Tuscaloosa. We are a growing community that has exciting recreational opportunities and venues to become healthy and fit. The majority of people want to live in a town that supports these offerings. As our community grows, our parks, facilities and programs need the ability to grow. That is the challenge we face as we head into the future. Along with improvements and additions, funding will be needed for operations maintenance and repair. That is the long term issue we need to address on a permanent basis if possible. How do we secure a viable source of funding to help better maintain and improve the quality of life for all Tuscaloosans?

A handwritten signature in blue ink that reads "Gary Minor". The signature is fluid and cursive, with the first name "Gary" and last name "Minor" clearly distinguishable.

Gary Minor, Executive Director

Board of DIRECTORS

Through September 31, 2015

Peggy Hogue, Chairwoman, appointed by City of Tuscaloosa
Hezekiah Carstarphen, appointed by City of Tuscaloosa
Joe Duckworth, Jr., appointed by City of Tuscaloosa
Gary Falls, appointed by Tuscaloosa County Commission
Sam Faucett, appointed by City of Northport
Bobby Franks, appointed by Tuscaloosa County Board of Education
Leroy McAbee, Sr., appointed by Tuscaloosa City Board of Education
Curtis Travis, appointed by Tuscaloosa County Commission

Elected OFFICIALS

Tuscaloosa City Council

Walter Maddox, Mayor
Cynthia Almond
Matthew Calderone
Sonya McKinstry
Phyllis Odom
Edwin Pugh
Harrison Taylor
Kip Tyner

Tuscaloosa County Commission

Hardy McCollum, Probate Judge
Stan Acker
Bobby Miller
Reginald Murray
Jerry Tingle

Northport City Council

Bobby Herndon, Mayor
Steve Acker
Bart Harper
Judy Hayes
Jay Logan
Rodney Sullivan

Board of Education

Tuscaloosa City Schools
Dr. Paul McKendrick, Superintendent
Tuscaloosa County Schools
Dr. Walter Davie, Superintendent

U.S. Senators

Hon. Richard Shelby
Hon. Jeff Sessions

U.S. Representatives

Hon. Robert Aderholt
Hon. Terri Sewell

Governor

Hon. Robert Bentley

Secretary of State

Hon. John Merrill

State Senators

Hon. Gerald Allen
Hon. Greg Reed
Hon. Bobby Singleton

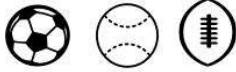
State Representatives

Hon. Alan Harper
Hon. Chris England
Hon. Artis McCampbell
Hon. Bill Poole
Hon. Kyle South
Hon. Rich Wingo

2015 ARPA AGENCY OF THE YEAR

36

ATHLETIC FIELDS



3

Disc Golf
Courses



7

Swimming
Pools



29

Tennis
Courts



2,411

ACRES OF GREENSPACE
IN TUSCALOOSA COUNTY



6 ACTIVITY CENTERS

Jerry Belk
Faucett Brothers
McDonald Hughes
Leroy McAbee
Bobby Miller
Mary Ann Phelps

FOUNDED: 1969 OUR MISSION: ENRICHING OUR COMMUNITY THROUGH EXCITING RECREATIONAL AND CULTURAL OPPORTUNITIES



13 ATHLETICS
PROGRAMS



TOTAL ATTENDANCE:
1,752,481

A DRIVER IN ECONOMIC OPPORTUNITY AND
QUALITY OF LIFE



33

Playgrounds

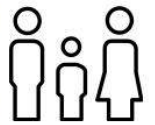


35

Shelters &
Pavillions

para4life

DIVERSE FOR ALL



ACTIVITIES
PARKS
LEISURE OPTIONS
CULTURAL ARTS

ages &
socioeconomic
levels

50+
Parks & Facilities



27 UNIQUE
Fitness Classes

GET
PARAfit

SPECIAL FACILITIES



Will May
Dog Park



Peacock
Pump Track



Veterans Memorial
Park



BAMA Rock Garden



Snow Hinton
Space-net



Ray Jenkins
Horse Arena



Model Airplane
Field



Center Court
Tuscaloosa



Palmore
Skate Park



Ol' Colony Golf
Complex

FUNDING SOURCES



40 PERCENT
from
program
Fees & Donations

PARA FOUNDATION

The PARA Foundation is dedicated to raising FUNds to advance and strengthen quality in park and recreation within Tuscaloosa County Park & Recreation Authority properties. One hundred percent of PARA Foundation funds raised are utilized for projects identified by the PARA Foundation and are not intended to support TCPARA operational expenses. The PARA Foundation balance was \$461,248.18 as of September 30, 2015. The current focus of the foundation is the Tuscaloosa All-Inclusive Playground for all ages and all abilities to be located in Sokol Park. Estimated to cost \$1M, it will be the largest inclusive playground in the southeastern U.S.



Examples of PARA Foundation giving include:

- The Alabama Power Foundation
- The Community Foundation of West Alabama
- The Will May Foundation
- McAbee Construction
- Emily Baker

“A donation to the PARA Foundation was the perfect way to honor the memory of my late husband who loved to travel and explore on a bike. The Dr. Peter Peacock Pump Track at Sokol Park features rollers and berms that can give thrills to fit bikers and can even be enjoyed by tykes on trikes.”
~ Dorothy Peacock

Examples of PARA Foundation successes:
Dr. Peter Norman Bligh Peacock Pump Track
Will May Dog Park
Veterans Memorial Park
Ray C. Jenkins Multipurpose Arena
memorial park benches

Veterans Memorial Park Endowment

The purpose of the Veterans Memorial Park Endowment is to raise funds with the principle being maintained in perpetuity and the annual earnings being allocated to enhance and maintain the park.

Located on McFarland Boulevard on the grounds of the former U.S. Army Northington General Hospital Chapel, the one-acre site has been retained in public ownership, with PARA's oversight. This historic site is mandated to have a beneficial public purpose.

The Veterans Memorial Park Association worked with representatives of local governments, PARA and the private sector to create this educational veterans park. To date, the majority of the costs have been donated by the private sector, including more than \$100,000 of in-kind construction activity.

The Veterans Memorial Park Endowment is overseen by the Board of Directors of the PARA Foundation. Donors may make gifts to the PARA Foundation, designating it for the Veterans Endowment, at any time.

PARA ACTIVITY CENTERS

PARA has six Activity Centers conveniently located throughout the community. Each center has a gymnasium, fitness equipment, catering kitchen and rooms available to rent for meetings, parties, classes or other functions. Three levels of annual center membership - each with included fitness classes - are available for purchase. Membership options, casual user fees and rentals are as reasonably priced as possible.

Jerry Belk Activity Center

- Opened August 1997; dedicated October 1997
- Featuring two gyms, walking track and summer day camp

Faucett Brothers Activity Center

- Opened March 2013; dedicated May 2013
- Featuring recreational and therapeutic pools, archery park, rock climbing wall, walking track and summer day camp

McDonald Hughes Community Center

- Acquired December 1997; addition dedicated June 1999 and currently under a major renovation
- Featuring the Summer Meal Program serving 19,316 free lunches to children during the 2015 summer school break
- Seniors program and dance

Leroy McAbee, Sr. Activity Center

- Opened April 1998; dedicated July 1998
- Featuring a therapeutic pool
- Collaborating with FOCUS for joint usage of Center

Bobby Miller Activity Center

- Opened September 2006; dedicated September 2006
- Featuring the Brown Branch of the Tuscaloosa Public Library
- Featuring walking track and therapeutic pools, climbing wall, raquetball, indoor playground and summer day camp

Mary Ann Phelps Activity Center

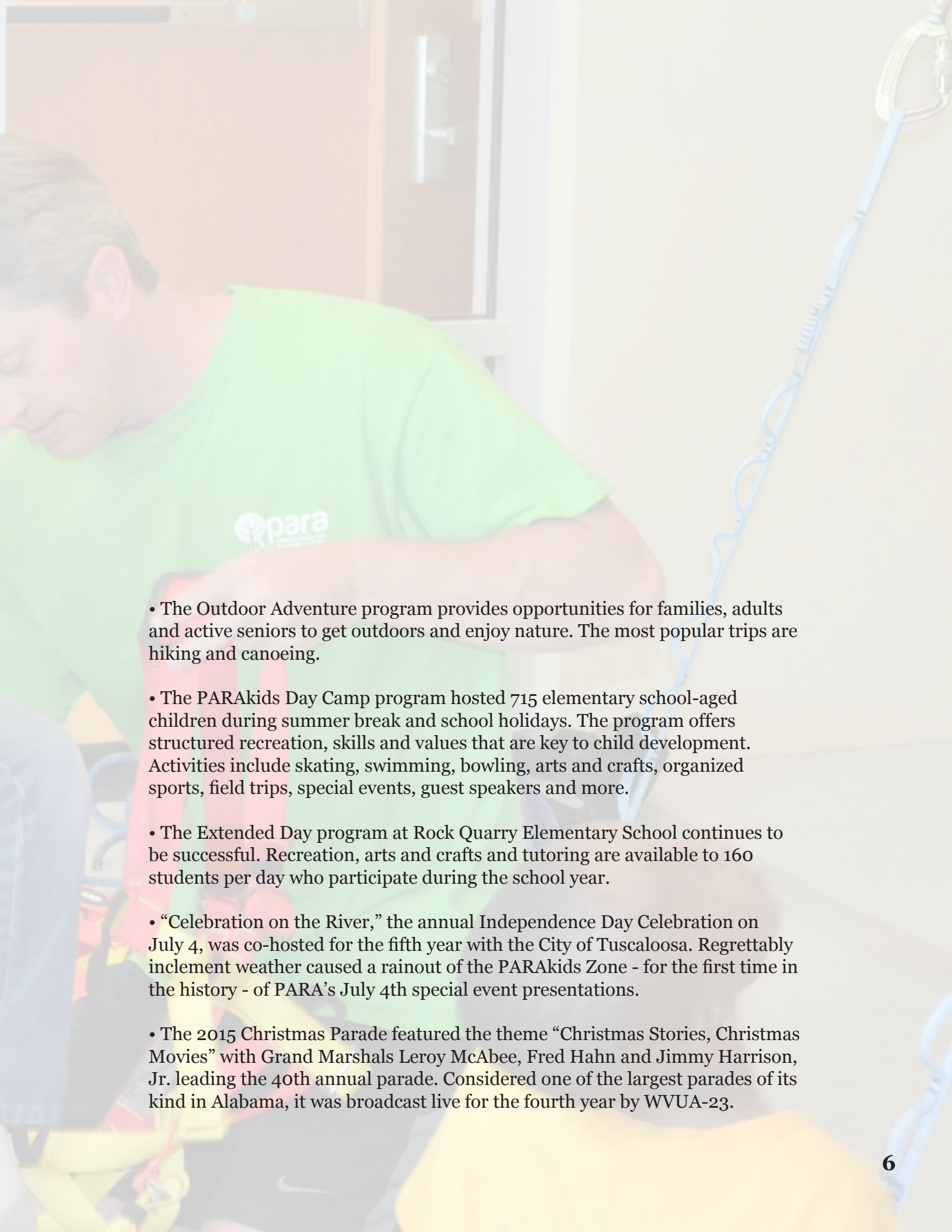
- Opened February 1998; dedicated June 1998
- Situated on beautiful Lake Tuscaloosa
- Featuring a walking track and summer day camp



PARA's Recreation and Leisure Division

encompasses almost every activity imaginable including traditional and emerging sports, leisure classes, aquatics, therapeutic recreation, outdoor adventure, special events, youth, adult and senior activities.

- The installation of new fitness equipment and classes - included with membership - rounded out a successful PARAFit program.
- Sports activities for adults and youth include: basketball, softball, volleyball, youth flag and tackle football, cheerleading, instructional soccer, disc golf and Dizzy Dean baseball.
- Leisure classes are available to the community for a variety of interests including but not limited to: Zumba, baton, dance & color guard, line dancing, Yoga, Pilates, watercolor painting, music lessons and dog obedience. PARAFit fitness classes offer 27 unique ways to Get PARAFit!
- PARA4Life is the new brand for active adult programming. Activities include day trips, weekly dances, leisure classes, special events, cooking demonstrations, Breakfast & Bingo and The West Alabama Dance.
- The following aquatic programs are offered through PARA: swim lessons, water aerobics, Arthritis Foundation Aquatics, a pre-competitive swim program, lap swim, open swim times and more. The pools are also available for private and group rentals and are often used for splash parties and company parties.
- The Therapeutic Recreation program is available to adults with developmental disabilities and/or physical challenges. The program provides activities that help promote socialization, physical coordination, activities of daily living and communication skills. Participation in Special Olympics, social clubs, travel and special events are among the offerings.
- Group and private tennis lessons as well as clinics, mini-camps and tournaments are held at Center Court Tuscaloosa and the Jack Evans Tennis Complex. CCT features three indoor and ten outdoor courts available with membership and reservation. JETC includes 16 outdoor courts.

- 
- A man with short grey hair, wearing a bright green t-shirt with a white 'para' logo, is focused on tying a knot in a blue rope. The background is a soft-focus indoor setting with warm lighting. The rope is part of a larger structure, possibly a climbing wall or a piece of equipment.
- The Outdoor Adventure program provides opportunities for families, adults and active seniors to get outdoors and enjoy nature. The most popular trips are hiking and canoeing.
 - The PARAkids Day Camp program hosted 715 elementary school-aged children during summer break and school holidays. The program offers structured recreation, skills and values that are key to child development. Activities include skating, swimming, bowling, arts and crafts, organized sports, field trips, special events, guest speakers and more.
 - The Extended Day program at Rock Quarry Elementary School continues to be successful. Recreation, arts and crafts and tutoring are available to 160 students per day who participate during the school year.
 - “Celebration on the River,” the annual Independence Day Celebration on July 4, was co-hosted for the fifth year with the City of Tuscaloosa. Regrettably inclement weather caused a rainout of the PARAkids Zone - for the first time in the history - of PARA’s July 4th special event presentations.
 - The 2015 Christmas Parade featured the theme “Christmas Stories, Christmas Movies” with Grand Marshals Leroy McAbee, Fred Hahn and Jimmy Harrison, Jr. leading the 40th annual parade. Considered one of the largest parades of its kind in Alabama, it was broadcast live for the fourth year by WVUA-23.

Thank you to our donors

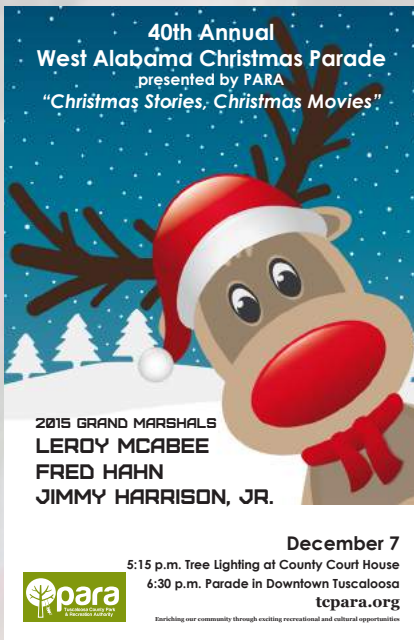
Alabama Power Foundation Community Foundation of West Alabama Tuscaloosa All-Inclusive Playground Project Will May Foundation



Pictured: 2015 Grand Marshals
Fred Hahn, Leroy McAbee,
Jimmy Harrison, Jr. and Santa

Jimmy Harrison and Family
John Plott Co. Inc.
S.T. Bunn Construction Co.

Insurance Center of Tuscaloosa
Regions Bank
J. A. Dawson & Co
Townsend Automotive Group
TTL, Inc



Bank of Moundville
Capstone Bank
First Federal Bank
Hollyhand Realty, Inc.
Hubbard, McIlwain & Brakefield
Walker Associates, Inc.
Way, Ray, Shelton & Co.
Bank of Tuscaloosa
Bryant Bank
Cadence Bank, N.A.
Ward Scott Architecture
West Alabama Bank & Trust
West Alabama Insured Titles

ors and event Sponsors

Buffalo Rock Pepsi
McAbee Construction
NUCOR
Parker Towing Company

Duckworth-Morris Realty
First National Bank of Central Alabama

First State Bank of the South, Inc.
Hall-Taylor Construction, Inc.
Robertson Banking Co.
Sign Pro of Tuscaloosa
Tuscaloosa Credit Union

Media Sponsors

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CBS 42
FOX 6
NBC 13
WVUA 23
iheartmedia
Townsquare Media
WJRD Radio
WQZZ Radio
al.com
The Northport Gazette
The Tuscaloosa News



CELEBRATION ON THE River
SATURDAY, JULY 4TH • ALL DAY • ALONG THE BLACK WARRIOR RIVER • FREE ADMISSION

- ★ 7 am to 12 noon: Tuscaloosa Farmers' Market
- ★ 10 am to 5 pm: Mallibu Cup Professional Water Ski Tournament
- ★ 5 pm: Open KidsZONE & Alabama Army National Guard Virtual Experience Activities
- ★ 8 pm: Tuscaloosa Symphony Pops Concert & Fireworks at the Amphitheater

SPONSORS: PARKER TOWING, MVA, ALABAMA POWER, NUCOR, WALTER ENERGY, WATKINS COMPANY, HUNT REFINERY COMPANY

Arts Council of Tuscaloosa

The mission of The Arts Council is to promote and encourage the arts and humanities in Tuscaloosa County. The Arts Council serves as the umbrella organization for 50 Member Organizations, offers educational programs and manages both the historic Bama Theatre and Dinah Washington Cultural Arts Center. Member organizations are local nonprofit arts and cultural groups that contribute to the local arts community through their programming and educational services. The Bama Theatre has been a Tuscaloosa feature since 1938 and continues as a venue for entertainment and the arts. Independent and foreign films are screened as part of the Bama Art House Movie Series. The Council recognizes volunteers, educators and artists in the bi-annual Druid Arts Awards, and the Small Grants Program nurtures small and pilot arts activities. Bama Fanfare, Spectra and the Poetry Out Loud educational programs serve over 30,000 children annually. Gallery exhibits include the West Alabama Juried Show, the Visual Arts Achievement Awards and the Double Exposure Photography Competition. In 2013 the organization opened the Dinah Washington Cultural Arts Center, located in the existing four-story 1903 Allen Jemison building at the corner of Greensboro Avenue and 7th Street. Venues in the facility include a black box theatre, The Arts Council Gallery, The University of Alabama Gallery, the Grand Hall, professional catering kitchen, conference room and office space. Visit www.tuscart.org for more information.



Center Court Tuscaloosa

Located in Jaycee Park, Center Court Tuscaloosa represents the eastern terminus of the City Walk in the Alberta neighborhood. Built with \$3 million in appropriations from the City of Tuscaloosa and Tuscaloosa County Commission, along with private funding from the Tuscaloosa

Tennis Association and the Community Foundation of West Alabama, the facility represents resilience and innovation in an area devastated by the 2011 tornado.

The Emily Baker Indoor Tennis Center was dedicated in July 2015, and features three indoor courts. Additional amenities include 10 outdoor courts, a pro shop and offices.

The facility opened to accolades from *Tennis Industry* magazine as 2015 Indoor Tennis Facility of the Year.

The facility is open to the public on a pay-to-play basis and offers memberships. Lessons and clinics for juniors and adults are available. CCT hosts leagues, mixers and tournaments for the Tuscaloosa Tennis Association and the USTA.

Ol' Colony Golf Complex

Ol' Colony...Redefining Golf and the Great Outdoors

The year 2015 was a banner year to enjoy beautifully maturing greens and grounds made possible from a recent renovation project. A total of 31,655 rounds were played. A couple of events of note include readying for the 2015 NCAA Men's Golf Regional, the *Play Fore All* tournament to benefit the PARA Foundation and *The Benefit* benefitting Teh First Tee of Tuscaloosa.



The First Tee of Tuscaloosa is dedicated to providing young people of all backgrounds the opportunity to develop life skills through golf and character education. Now in the fifteenth year, it has grown to serve participants on-site and in the community. Most notable in 2015 was the expansion of programming to Tall Pines golf course in east Tuscaloosa. The program served approximately 13,000 youth in city and county elementary schools, over 1,200 in community outreach programs and certified 400 on-site during 2015.



The Jerry Pate Golf Center at Ol' Colony is one of the top practice facilities in the nation and serves as the official home of The University of Alabama's golf programs. Ol' Colony is proud to support the 2013 and 2014 NCAA national championship team for men and 2012 NCAA national championship team for women.

The Pro Shop is fully stocked with everything a golfer might want in brand name golf gear.

The Diner features a generous menu of made-to-order breakfast and lunch specialties. Alfresco dining on the patio makes for a memorable experience for golfers and non-golfers alike.

The Brion Hardin First Tee Teaching Facility at Ol' Colony is equipped with a Trackman Launch Monitor, V1 Pro Software and Explanar Plane System, an indoor putting area and two hitting bays for fittings and lessons. Individual and corporate rate lesson packages are available.



Pictured: Center Court Tuscaloosa

Capital Projects Underway

Numerous projects are underway and
scheduled to begin/open in 2016

Evans-Roshell Park

Small senior center in planning stages

East Tuscaloosa Activity Center and
Sheriff's Office in Lakeview area is in design

Hughes Center

Major renovation of the existing building and
new storm shelter design completed

Bowers Park

Complete renovation of Bowers Park
Sports Complex
Addition of two pool slides to
Blewitt Pool Complex

Van de Graaff Arboretum and Historic Bridge Park

Added a new pavilion, water supply, benches,
arbor swings and docks
Built new trails

Harmon Field/Rosedale Park

Addition of custom playground unique in the
southeastern United States,
pavilion, restrooms, fencing and parking

Sokol Park

Sanitary Sewer, New score keeper/restroom
facility in the softball complex
Additional soccer fields at North Sokol,
Renovation and restrooms in the Red Barn
New parking lots in North and South locations

Newt Hinton Park

A new walking trail around the ballfields

Freeman Park and Jaycee Park

New playground and site furnishings

Capital Projects Completed in 2015

The year 2015 was distinguished by continuing renovations and new construction with designated allocations from our funding sources. The following projects were completed:

Palmore Park

A custom designed 100 x 150' cement Skate Park including bowls, ledges, banks, rails, gaps and stairs opened to rave reviews from the skateboarding community

Bobby Miller Activity Center

A 10,000 square foot addition to the Center included two racquetball courts, a climbing wall, 35' indoor playground and party room, new fitness equipment, patio and patio furniture

Snow Hinton Park

Installation of the tallest Space-Net and Tube Slide combination in the U.S.
A new shelter, picnic tables and benches

Jaycee Park

Construction of a new tennis facility - now known as Center Court Tuscaloosa - that includes three indoor courts, 10 outdoor courts, pro shop and offices. The facility was awarded "Indoor Tennis Facility of the Year" by *Tennis Industry* magazine

Hurricane Creek Park

A paved driveway with 68 parking places and five canoe trailer parking spaces was constructed to allow better access to the park

Evans-Roshell Park

A Grand Reopening of this park featured restroom updates, the addition of a small splash pad, pavilion and picnic tables, swings, play unit, basketball court, fencing and additional parking

Braughton Park

Fencing around the basketball court

Powell Pavilion

New playground equipment

Sokol Park

New playground equipment and parking

Northside Park

Shelter and outdoor exercise equipment
Walking trail surrounding the park

Additional projects included

Oakdale Elementary School playground and basketball goal installation
Sipsey Valley High School bleacher purchase

Attendance

January 1-December 31, 2015

Disclaimer:
Open park use
is not included in
attendance count



Program	By Reservation	Percentage
Aquatics	220,171	12.5
Arts	123,367	7.03
Athletics	419,202	24
Adult 99,298		
Youth 319,904		
Casual and Membership Uses	274,444	15.6
Casual Uses 44,822		
Membership Uses 229,622		
Facility Rental/Users	464,481	26.5
Center Rentals 290,497		
Fields 26,626		
Other Outdoor Facilities 62,065		
Other Indoor Facilities 19,805		
Shelters 65,488		
Fitness Instruction	39,975	2.3
Instructional Classes	6,642	0.38
Ol' Colony Golf	93,486	5.35
Rounds 33,265		
Driving Range 31,811		
The First Tee of Tuscaloosa 23,256		
Diner, non-golf 5,154		
Outdoor Adventure	3,907	0.22
PARA4Life and other Senior	5,555	0.31
Special Events	22,675	1.3
Community Programming	32,606	1.9
Therapeutic Recreation	6,297	0.35
Youth, non-athletic	38,965	2.22
Volunteer Hours	708	0.04
TOTAL	1,752,481	100

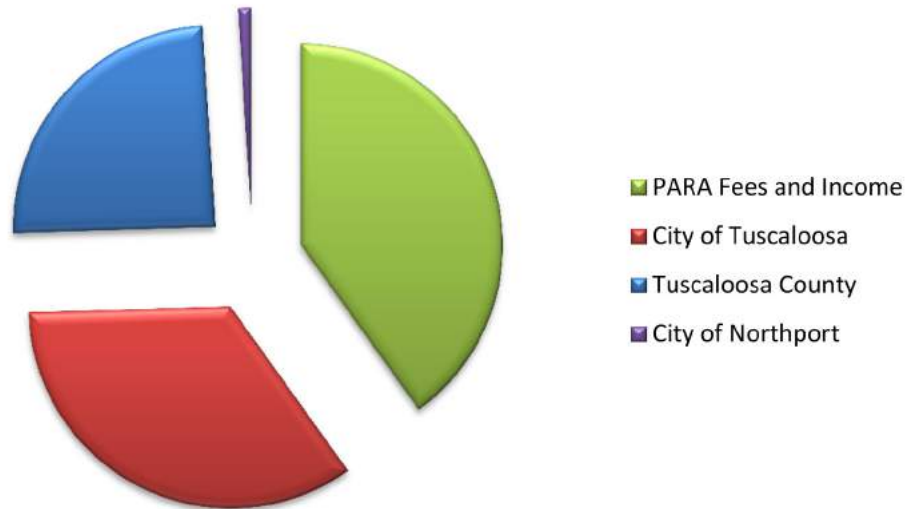
Capital Disbursements

October 1, 2014-September 30, 2015

PARA Division	Dollar Amount	Percentage
Bowers Park	\$3,626,807.14	29.48%
Tennis Facility in Jaycee Park	\$2,110,729.95	17.16%
Miller Activity Center	\$1,812,230.88	14.73%
Sokol Park	\$1,452,890.36	11.81%
Snow Hinton Park	\$718,026.17	5.84%
District Development	\$466,590.42	3.79%
Palmore Park	\$412,877.05	3.36%
Hurricane Creek Park	\$353,542.39	2.87%
Hughes Center	\$324,176.01	2.63%
Evans Roshell Park	\$244,307.58	1.99%
Bowers Pool	\$222,812.82	1.81%
Rosedale Park/Harmon Field	\$156,795.61	1.27%
Park Development	\$139,472.01	1.12%
Equipment	\$101,468.00	0.80%
Property Acquisition	\$93,064.47	0.80%
Building Improvements	\$67,016.14	0.54%
TOTAL	\$12,302,807.00	100%

Receipts

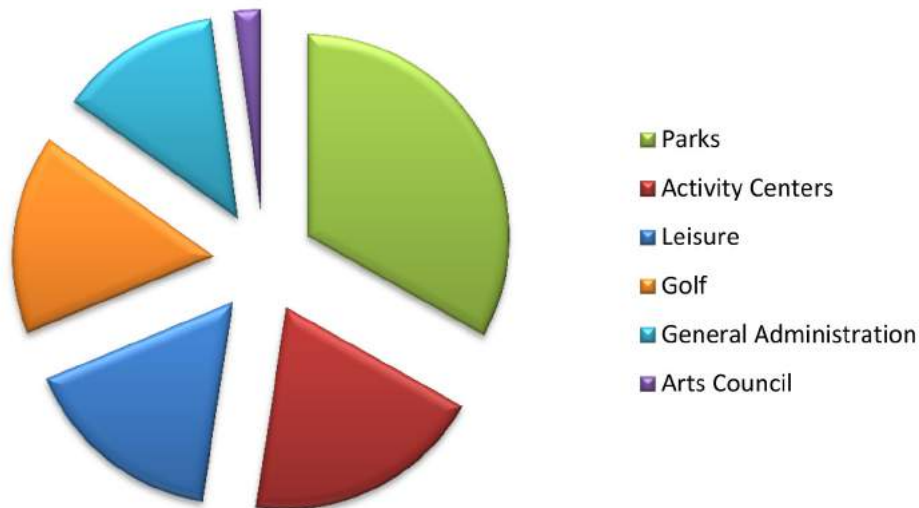
October 1, 2014-September 30, 2015



Funding Source	Dollar Amount	Percentage
PARA Fees and Income	\$4,873,840	40.09%
City of Tuscaloosa	\$4,186,000	34.43%
Tuscaloosa County	\$2,972,875	24.45%
City of Northport	\$125,000	1.03%
TOTAL	\$12,157,715	100%

Disbursements

October 1, 2014-September 30, 2015



PARA Division	Dollar Amount	Percentage
Parks	\$3,973,569.54	33.14%
Activity Centers	\$2,309,536.97	19.26%
Leisure	\$1,963,779.68	16.39%
Golf	\$1,919,906	16.01%
General Administration	\$1,567,957.53	13.07%
Arts Council	254,919.32	2.13%
TOTAL	\$11,989,669.04	100.00%

PARA Properties

	Acres	Rate	Capacity
1 BAMA Rock Garden 11038 Bama Rock Garden Rd., Vance 35496	59		
2 Binion Creek Landing 16651 Hwy. 43 N., Northport 35473	6.2		
3 Bowers Park 2101 Bowers Park Drive, Tuscaloosa 35405	156.8		
Elm Shelter		\$60	50
Maple Shelter		\$60	75
Minnie Sellers Shelter		\$95	150-175
Pine Shelter		\$60	50
Sycamore Shelter		\$60	75
4 Braughton Park 13166 Hwy 11 South, Fosters 35463	15		
5 Capitol Park 2800 6th Street, Tuscaloosa 35401	5	\$50/hr	
6 Cardinal Park 7325 Robert Cardinal Airport Rd., Tuscaloosa 35401	5		
Cardinal Shelter		\$60	75
7 Carroll's Creek Island Lake Tuscaloosa	26.7		
8 Evans-Roshell Park 4006 20th Street NE, Tuscaloosa 35401	3.5		
9 Faucett Brothers Park 13040 Eugenia Faucett Dr., Northport 35473	80		
Hawthorne Shelter		\$60	25
Loblolly Shelter		\$60	25
White Oak Shelter		\$60	25
9A Tuscaloosa Archery Park	sign in at FBAC		
10 Fosters Boat Landing Fosters Landing Lane, Fosters 35463	10		
11 A.L. Freeman Park 3001 Dragons Ln., Tuscaloosa 35401	3		
Spruce Shelter		\$60	75
12 Harmon Park 2901 Greensboro Ave., Tuscaloosa 35401	3.4		
13 Snow Hinton Park 1000 Hargrove Rd. E., Tuscaloosa 35405	40		
Cherry Shelter		\$70	25
Magnolia Shelter		\$95	200
14 Hughes Center Ball Fields			
15 Hurricane Creek Park Hwy 216, Peterson	249		
16 Jaycee Park 701 Kicker Rd., Tuscaloosa 35404	6		
Jaycee Pavilion		\$105	300
16A Center Court Tuscaloosa	three indoor and ten outdoor courts		
17 Kaulton Park 2929 Pine St., Tuscaloosa 35401	9.3		
18 Kentuck Park 3401 5th Street, Northport 35476	38.5		
Hickory Shelter		\$60	75
Sweet Gum Shelter		\$60	50
19 McKinney Park 1400 19th Street, Tuscaloosa 35401	1.4		
20 Miners Community Park 19543 Abernant Loop Road, Abernant	1		
21 Monnish Park 1500 Hackberry Ln., Tuscaloosa 35401	5.9		
Dogwood Shelter		\$60	35
Oak Shelter		\$60	35
22 Moundville Boat Landing Black Warrior River, Moundville	5		
23 Newt Hinton Park 300 Bobby Miller Pkwy., Tuscaloosa 35405	39		
24 Northport Community Center 2100 Park Street, Northport 35476	4.5	\$140	150

PARA Properties

	Acres	Rate	Capacity
25 Northside Park 19325 Northside Pkwy, Northport 35475	3		
26 Ol' Colony Golf Complex 401 Old Colony Rd., Tuscaloosa 35406	597		
27 Palmore Park 3701 Fosters Ferry Rd., Tuscaloosa 35401	215		
Mimosa Shelter		\$60	75
Red Bud Shelter		\$95	100
Walnut Shelter		\$60	75
28 E.C. "Buddy" Powell Pavilion 4205 Northridge Rd., Tuscaloosa 35406		\$150/2 hrs.	300
29 Queen City Park Queen City Avenue, Tuscaloosa 35401	11.9		
China Fir Shelter		\$35	10
30 River Road Park 1600 Jack Warner Pkwy., Tuscaloosa 35401	5		
a. Birch Shelter		\$40/hr	50
b. Cypress Shelter		\$85	50
31 Riverview Boat Landing Black Warrior River, Tuscaloosa 35401	5		
32 Rock Quarry Park Boat Landing 2300 New Watermelon Rd., Tuscaloosa 35406	46.5		
Cedar Shelter		\$60	50
33 Rosedale Park 3000 Greensboro Ave., Tuscaloosa 35401	5.8		
34 Sexton Park Sexton Bend Road, Tuscaloosa 35401	18		
35 Sharpe's Landing 13750 Sharp's Lake Rd., Northport 35473	21		
36 Annette N. Shelby Park 1614 15th St., Tuscaloosa 35401	12	\$55	
37 Springbrook Park 500 Springbrook Circle, Tuscaloosa 35405	1		
38A Munny Sokol Park South 5901 Watermelon Rd., Northport 35473	325		
Willow Shelter		\$60	75
Will May Dog Park Ray C. Jenkins Multipurpose Arena 6025 Watermelon Rd., Northport 35473		\$375	
38B Munny Sokol Park North 6198 Watermelon Rd., Northport 35473			
Box Elder Shelter		\$60	75
39 Treasure Island Lake Tuscaloosa	24.8		
40 Van de Graaff Arboretum & Historic Bridge Park 3231 Robert Cardinal Airport Rd., Northport 35476	148		
41 Veterans Memorial Park 1701 McFarland Blvd. E., Tuscaloosa 35404	0.2		
42 West End Park 3230 8th Street, Tuscaloosa 35401	2.1		

Activity Centers

A	Jerry Belk Activity Center 2101 Bowers Park Dr., Tuscaloosa 35405
B	Faucett Brothers Activity Center 13040 Eugenia Faucett Drive, Northport, AL 35473
C	McDonald Hughes Community Center 3101 MLK Blvd., Tuscaloosa 35401
D	Leroy McAbee, Sr. Activity Center 3801 Loop Rd., Tuscaloosa 35405
E	Bobby Miller Activity Center 300 Bobby Miller Pkwy., Tuscaloosa 35405
F	Mary Ann Phelps Activity Center 2200 Rock Quarry Dr., Tuscaloosa 35406



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