

Grantee: Tuscaloosa, AL

Grant: B-13-MS-01-0002

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-13-MS-01-0002	Obligation Date:	Award Date:
Grantee Name: Tuscaloosa, AL	Contract End Date: 09/30/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$43,932,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$43,932,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$43,932,000.00		

Disasters:

Declaration Number

FEMA-1971-AL
FEMA-4052-AL
FEMA-4082-AL

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm. A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits. A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area. Using 2012 CDBG-DR funds and other funding sources, great strides have been made in housing redevelopment for both homeowners and renters; most of which were classified as low to moderate income. However, the City of Tuscaloosa's unmet rental housing needs following the April 27, 2011 totaled nearly \$56 million. The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. 421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million; this severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above. Even with funding from the City's 2012 CDBG-DR allocation and the insurance proceeds used to re-establish the economic community, the remaining severe unmet business needs is estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development. Damage to public buildings, equipment and infrastructure were reported throughout the storm's path.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:
Improve connectivity between and within neighborhoods; •Provide walking, cycling and transit infrastructure to increase

transportation options and reduce traffic on congested streets;

- Enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
 - Rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
 - Coordinate public facilities to leverage scarce resources and create mutual benefit.
- The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta. The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City’s 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes. The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake’s east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$78,553,329.13
Total Budget	\$0.00	\$43,931,998.61
Total Obligated	\$0.00	\$43,931,998.61
Total Funds Drawdown	\$35,150.00	\$42,954,540.59
Program Funds Drawdown	\$35,150.00	\$42,954,124.04
Program Income Drawdown	\$0.00	\$416.55
Program Income Received	\$0.00	\$416.55
Total Funds Expended	\$641,396.43	\$43,185,579.49
HUD Identified Most Impacted and Distressed	\$0.00	\$38,725,151.67
Other Funds	\$ 0.00	\$ 34,621,330.52
Match Funds	\$ 0.00	\$ 617,623.08
Non-Match Funds	\$ 0.00	\$ 34,003,707.44

Funds Expended

Overall	This Period	To Date
City of Tuscaloosa	\$ 641,397.06	\$ 39,132,909.10
The Salvation Army - Southern Territorial Headquarters	\$ 0.00	\$ 0.00
Tuscaloosa Habitat for Humanity	-\$ 0.63	\$ 1,000,000.00
Tuscaloosa Housing Authority	\$ 0.00	\$ 2,500,000.00
Tuscaloosa Park and Recreation Authority	\$ 0.00	\$ 552,670.39

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 34,003,707.44
City Water and Sewer	\$ 0.00	\$ 1,567,766.98
EDA (Economic Development Administration) Funds	\$ 0.00	\$ 5,061,440.00
Other	\$ 0.00	\$ 1,416,672.05
2012 CDBG-DR Funds	\$ 0.00	\$ 8,861,246.18
2013 CDBG-DR Remaining Activity Funds	\$ 0.00	\$ 0.00
ADECA (Alabama Department of Economic and	\$ 0.00	\$ 5,100,000.00
ALDOT (Alabama Department of Transportation)	\$ 0.00	\$ 6,480,000.00
ATRIP (Alabama Transportation Rehabilitation	\$ 0.00	\$ 1,831,909.89

City CDBG Funds	\$ 0.00	\$ 1,397,137.00
City General Reserve	\$ 0.00	\$ 998,312.34
City Tornado Insurance Funds	\$ 0.00	\$ 1,289,223.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	98.58%	96.32%
Minimum Non Federal Match	\$.00	\$.00	\$617,623.08
Overall Benefit Amount	\$19,831,438.98	\$39,098,372.00	\$38,203,021.59
Limit on Public Services	\$6,589,800.00	\$.00	\$.00
Limit on Admin/Planning	\$8,786,400.00	\$4,269,122.04	\$4,187,014.43
Limit on Admin	\$2,196,600.00	\$2,151,600.00	\$2,144,428.20
Most Impacted and Distressed	\$43,932,000.00	\$39,662,876.57	\$38,725,151.67

Overall Progress Narrative:

City of Tuscaloosa staff continued working through the process of acquiring property needed to complete Juanita Drive Phase II during this reporting quarter. Accounting and Finance staff also calculated and reported budget adjustments needed for total expended funds in prior reporting periods; these adjustments cover periods from October 2014 through December 2022 and bring all expenditures up to date through the current reporting period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$1.39	\$0.00
CD-2013-DR-001-RD1, Program Administration-RD1	\$0.00	\$723,187.24	\$723,187.24
CD-2013-DR-002-RD1, Planning-RD1	\$0.00	\$1,320,843.76	\$1,320,843.76
CD-2013-DR-003-RD1, Recovery Housing-RD1	\$0.00	\$2,251,551.00	\$2,251,551.00
CD-2013-DR-004-RD1, Infrastructure-RD1	\$0.00	\$8,336,481.10	\$8,336,481.10
CD-2013-DR-005-RD1, Economic Development - RD1	\$0.00	\$225,000.00	\$225,000.00
CD-2013-DR-006-RD2, Infrastructure-RD2	\$0.00	\$4,315,608.00	\$4,315,608.00
CD-2013-DR-007-RD2, Recovery Housing - RD2	\$0.00	\$749,392.00	\$749,392.00
CD-2013-DR-008-RD2, Economic Development-RD2	\$0.00	\$685,000.00	\$685,000.00
CD-2013-DR-009-RD3, Infrastructure- RD3	\$0.00	\$5,400,000.00	\$5,400,000.00
CD-2013-DR-010-RD4, Planning - RD4	\$0.00	\$250,000.00	\$250,000.00
CD-2013-DR-011-RD4, Recovery Housing - RD4	\$0.00	\$499,057.00	\$499,057.00
CD-2013-DR-012-RD4, Infrastructure - RD 4	\$0.00	\$2,000,943.00	\$2,000,943.00
CD-2013-DR-013-RD4, Economic Development - RD4	\$0.00	\$0.00	\$0.00
CD-2013-DR-014-RD5, Program Administration - RD5	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-015-RD5, Planning - RD5	\$0.00	\$100,000.00	\$100,000.00
CD-2013-DR-016-RD5, Infrastructure - RD5	\$0.00	\$2,462,008.00	\$2,462,008.00
CD-2013-DR-017-RD6, Economic Development - RD6	\$0.00	\$249,724.72	\$249,724.72
CD-2013-DR-0170-RD6, Infrastructure- RD6	\$0.00	\$275.28	\$275.28
CD-2013-DR-018-RD7, Infrastructure - RD7	\$0.00	\$2,418,892.33	\$2,418,892.33
CD-2013-DR-019-RD7, Economic Development - RD7	\$0.00	\$81,007.32	\$81,007.32
CD-2013-DR-020-RD8, Planning - RD8	\$0.00	\$313,125.66	\$313,125.66
CD-2013-DR-021-RD8, Program Administration - RD8	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-022-RD8, Infrastructure-RD8	\$0.00	\$86,874.34	\$86,874.34
CD-2013-DR-023-RD9, Economic Development- RD9	\$0.00	\$42,518.11	\$42,518.11
CD-2013-DR-024-RD9, Infrastructure - RD9	\$0.00	\$772,557.74	\$772,557.74
CD-2013-DR-024-RD9 (Ext), Infrastructure- RD9 (Ext)	\$0.00	\$20,515.15	\$20,515.15
CD-2013-DR-025-RD10, Program Administration-RD10	\$0.00	\$150,000.00	\$150,000.00



CD-2013-DR-026-RD10, Infrastructure-RD10	\$0.00	\$631,683.41	\$631,683.41
CD-2013-DR-027-RD10, Economic Development-RD10	\$0.00	\$130,183.45	\$130,183.45
CD-2013-DR-028-RD11, Program Administration - RD11	\$0.00	\$343,722.82	\$343,722.82
CD-2013-DR-028-RD11 (Ext), Program Administration-	\$0.00	\$534,689.94	\$527,518.14
CD-2013-DR-029-RD11, Planning - RD11	\$0.00	\$0.00	\$0.00
CD-2013-DR-029-RD11 (Ext), Planning- RD11 (Ext)	\$50.00	\$133,552.62	\$58,616.81
CD-2013-DR-030-RD11, Economic Development - RD11	\$0.00	\$75,529.20	\$75,529.20
CD-2013-DR-030-RD11 (Ext), Economic Development-	\$0.00	\$7,902.50	\$7,902.50
CD-2013-DR-031-RD11, Infrastructure - RD11	\$0.00	\$4,629,699.44	\$4,398,660.54
CD-2013-DR-031-RD11 (Ext), Infrastructure- RD11 (Ext)	\$35,100.00	\$3,590,473.48	\$2,925,745.42

Activities

Project # /

CD-2013-DR-003-RD1 / Recovery Housing-RD1

Grantee Activity Number: DR-HOUS-02-RD1-HABITAT

Activity Title: Habitat for Humanity-RD1

Activity Type:	Activity Status:
Construction of new housing	Completed
Project Number:	Project Title:
CD-2013-DR-003-RD1	Recovery Housing-RD1
Projected Start Date:	Projected End Date:
12/16/2013	12/16/2015
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Tuscaloosa Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.63)	\$1,000,000.00
Tuscaloosa Habitat for Humanity	(\$0.63)	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,000,000.63

Activity Description:

As part of its 2012 CDBG-DR direct allocation, The City of Tuscaloosa funded Habitat for Humanity Tuscaloosa to purchase 24 lots along Juanita Drive. Juanita Drive,located in Alberta, is a severely low-moderate income area and suffered some of the most damage and destruction on the day of the storm.

To fulfill its commitment to Habitat for Humanity of Tuscaloosa and the need for safe, affordable housing in the area, the City of Tuscaloosa is funding the organization to build 12 single-homes on 12 of the previously acquired lots. Each home will be a three bedroom, two bath with the added feature of a storm shelter.

Habitat will screen applicants for eligiblity requirements such as the need for adequate housing, ability to pay, and willingness to partner. Once an applicant is approved to purchase the home based on their income, need, and other factors, they will be responsible for a monthly mortgage. Many of the applicants will be first-time homebuyers and homeownership will most likely strengthen their commitment to the neighborhood and revitalization of the area.

The City of Tuscaloosa is allocating a total of \$1,000,000 to Habitat for Humanity Tuscaloosa for the construction of 12 single-family homes along Juanita Drive in the Alberta community. The total cost to construct the 12 homes will be \$1,044,230. To supplement the City's \$1,000,000, Habitat for Humanity Tuscaloosa will acquire \$44,230 through private donations and the Alabama Housing Finance Authority.

Habitat for Humanity Tuscaloosa has no contracts or sub-contracts over \$25,000 with other organizations for this activity at this time.

Actual completion date of the 12 homes built along Juanita Drive is 10-12-15.

Location Description:

Lots 12,20,23,24,25,31,36,46,50,110,114, and 115 Juanita Drive, Tuscaloosa, Alabama.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	12/0
#Low flow toilets	0	12/12
# of Elevated Structures	0	12/12
#Sites re-used	0	0/12
#Units exceeding Energy Star	0	12/2
#Units with bus/rail access	0	12/12
#Units with other green	0	0/10
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/12
# of Singlefamily Units	0	23/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/6	14/6	23/12	100.00
# Owner	0	0	0	9/6	14/6	23/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Habitat Private Donations	\$44,230.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / CD-2013-DR-016-RD5 / Infrastructure - RD5

Activity Title: Street Reconstruction - 1st Street East - RD5

Construction/reconstruction of streets

CD-2013-DR-016-RD5

12/22/2015

Area (Census)

Low/Mod

Completed

Infrastructure - RD5

12/15/2017

Responsible Organization:

City of Tuscaloosa

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water

improvements, and any other eligible costs.
1st Street East: The 1st Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 25th Avenue East and terminating at 30th Avenue East.
Funds for the 1st Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.
The City of Tuscaloosa is allocating a total of \$208,941.81 in Round 5 for the 1st Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
For Amendment #19, the City reallocated \$61,603.61 to Crescent Ridge Road from 1st Street East.

Location Description:

1st Street East from 25th Avenue East to 30th Avenue East

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1857/1857

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	918/918	917/917	3525/3525	52.06

LMI%:	52.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	CD-2013-DR-021-RD8 / Program Administration - RD8
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Grantee Activity Number: DR-ADMIN-01-RD8

Activity Title: Program Administration - RD8

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
CD-2013-DR-021-RD8	Program Administration - RD8
Projected Start Date:	Projected End Date:
08/12/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.04	\$200,000.00
City of Tuscaloosa	\$0.04	\$200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will only be used for the administration of disaster recovery activities.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-029-RD11 (Ext) / Planning- RD11 (Ext)

Grantee Activity Number: DR-PLANNING-01-RD 11 (Ext)
Activity Title: Comprehensive Planning- RD11 (Ext)

Activity Type: Planning	Activity Status: Under Way
Project Number: CD-2013-DR-029-RD11 (Ext)	Project Title: Planning- RD11 (Ext)
Projected Start Date: 03/20/2019	Projected End Date: 03/20/2022
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$133,552.62
Total Budget	\$0.00	\$133,552.62
Total Obligated	\$0.00	\$133,552.62
Total Funds Drawdown	\$50.00	\$58,616.81
Program Funds Drawdown	\$50.00	\$58,616.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.00	\$58,616.81
City of Tuscaloosa	\$480.00	\$58,616.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs condiered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.
Planning activity Roudn 1 has been associated with the same activity in Round 4, 5, and 11. All beneficiaries for the activity are reported in Round 1.

Location Description:

City of Tuscaloosa

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CD-2013-DR-031-RD11 (Ext) / Infrastructure- RD11 (Ext)

Grantee Activity Number: DR-INFRA-06-RD11-ALBERTA PARKWAY EXT
Activity Title: Alberta Parkway - RD11 Ext

Activity Type:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
CD-2013-DR-031-RD11 (Ext)	Infrastructure- RD11 (Ext)
Projected Start Date:	Projected End Date:
04/12/2017	04/12/2019
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$364,946.47
Total Budget	\$0.00	\$364,946.47
Total Obligated	\$0.00	\$364,946.47
Total Funds Drawdown	\$0.00	\$364,946.47
Program Funds Drawdown	\$0.00	\$364,529.92
Program Income Drawdown	\$0.00	\$416.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,112.05	\$364,946.47
City of Tuscaloosa	\$118,112.05	\$364,946.47
Most Impacted and Distressed Expended	\$0.00	\$246,834.42

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

\$1,631,491.68 has been allocated in Round 1, \$340,000 in Round 2, \$2,460,000 in Round 3, \$503,952.19 in Round 4 and \$1,396,047.79 has been allocated in Round 7. \$2,364,755.22 has been allocated in Round 11 for Phase II. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Beneficiary information for associated activities is reported in Round 1.
Amendment #31: As of Action Plan #31, the national objective of low-moderate area benefit has been met in the Alberta Parkway Revitalization activity. The City of Tuscaloosa is allowing for the sale and re-use of parcel remnants to a private developer that were purchased with 2013 CDBG-DR funds for said activity. These parcel remnants were not used for the activity and are currently serving as green space only. The City of Tuscaloosa is following Uniform Relocation Act regulations for the sale of the parcel remnants and undergoing appraisals and review appraisals to ensure fair market value is received as well as holding public hearings to inform the public of the sale. Once the proceeds from the sale are received, the City of Tuscaloosa will use the proceeds to fund another CDBG-DR eligible activity.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. A portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. Phase 2 will extend from 23rd Avenue and terminate at Jaycee Park.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR-INFRA-23-RD11-JUANITA DRIVE PHASE II EXT

Activity Title: Juanita Drive Phase II- RD11 EXT

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
CD-2013-DR-031-RD11 (Ext)	Infrastructure- RD11 (Ext)
Projected Start Date:	Projected End Date:
05/30/2019	09/30/2020
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,369,471.69
Total Budget	\$0.00	\$1,369,471.69
Total Obligated	\$0.00	\$1,369,471.69
Total Funds Drawdown	\$35,100.00	\$705,160.18
Program Funds Drawdown	\$35,100.00	\$705,160.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$522,804.67	\$705,160.18
City of Tuscaloosa	\$522,804.67	\$705,160.18
Most Impacted and Distressed Expended	\$0.00	\$549,858.51

Activity Description:

Phase I of Juanita Drive is complete. The Juanita Drive Phase II infrastructure development constitutes the second phase of the continuation of Juanita Drive. On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen’s commitment to the area; housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases and both phases will be funded in this Action Plan. Infrastructure improvements will include, at a minimum, roadway improvements, streetscaping and utility upgrades, including roadway widening, sidewalks, storm sewers, and water and sewer replacements. In close proximity to the Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school and support the rebuilding of single family homes in the area. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

Action Plan Amendment #31: Amendment made to include property aquisition of drainage easements.

Location Description:

The Northern Loop of Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

Juanita Drive Phase II is currently in the property acquisition phase and continues to move forward according to schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1630

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$969,522.45
2013 CDBG-DR Remaining Activity Funds	\$1,369,472.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4