

Number	Name	Status Description	Budget Amount	Completion Date
75161	Otts Building Stabilization	Complete	\$384,421.00	03/31/2018
75163	Sims and Pinkston Park Restrooms	Complete	\$120,000.00	03/31/2018
75167	Mabra Center Restrooms	Complete	\$47,500.00	03/31/2018
75169	Council Chamber Upgrades	Complete	\$25,600.00	06/30/2018
75112	Classification Study	Complete	\$35,000.00	09/30/2018
75160	Court St. Retaining Wall	Complete	\$100,000.00	11/30/2018
75403	PW Facility renovation	Complete	\$201,850.00	12/31/2018
75111	City Branding	Complete	\$133,250.00	03/31/2019
75166	Big Springs Monument Refurbishment	Complete	\$215,190.00	06/30/2019
75400	ATRIP Coosa St. Bridge project	Complete	\$364,275.00	09/30/2019
75401	ATRIP Isbell Cir. Bridge project	Complete	\$292,750.00	09/30/2019
75402	Brignolia Bridge Replacement	Complete	\$165,000.00	09/30/2019
75168	City Construction Process Manual	Complete	\$10,000.00	10/31/2019
75165	Facade Grant Program	Complete	\$100,000.00	12/31/2021
99201	Sewer Inspection	Complete	\$300,000.00	12/31/2017
99701	Service Center Building Repairs	Complete	\$96,500.00	7/31/2018
99904	Right-of-way machines	Complete	\$100,000.00	9/30/2018
99305	ATRIP bridge projects	Complete	\$39,000.00	10/31/2018
75811	Sidewalk refurbishment	Complete	\$32,000.00	9/30/2018
75114	Retail Recruitment	Complete	\$75,000.00	12/31/2018
75807	PW Restroom	Complete	\$46,200.00	12/31/2018
75814	Excavator Purchase	Complete	\$230,000.00	3/31/2019
75806	FD Pumper	Complete	\$17,000.00	4/30/2019
75164	Park Improvements	Complete	\$41,500.00	6/30/2019
75203	PD Flooring/Remodeling	Complete	\$19,496.34	6/30/2019
75121	Software Implementation	Complete	\$232,843.42	9/30/2019
75803	Top Trails Paving	Complete	\$172,170.00	9/30/2019
75817	2019 FD Complet Fire Apparatus/Triple Combinatic	Complete	\$483,033.00	9/30/2019
75808	City Hall server room renovations	Complete	\$37,575.39	10/31/2019
75162	Courthouse Square Improvements - ADA	Complete	\$540,607.28	11/30/2020
99907	Three Utility Trucks	Complete	\$150,000.00	9/30/2018

99206	Coosa St. Sewer Relocation	Complete	\$51,000.00	12/31/2018
99308	Leak Detection	Complete	\$110,000.00	12/31/2018
99504	Nikilu Decommisioning	Complete	\$100,000.00	6/30/2019
99103	Water Office Refurbishment	Closed	\$179,500.00	2/28/2021
99509	Brecon Generator Replacement	Complete	\$299,999.00	8/31/2019
99510	Airport WWTP Generator Replacement	Complete	\$249,999.00	8/31/2019
99202	Battle St. Sewer Rehab/Reloc	Complete	\$700,000.00	9/30/2019
99604	Dam Repairs	Complete	\$249,900.00	9/30/2019
99908	Dump Truck Purchase	Complete	\$125,000.00	9/30/2019
99203	Ironaton Road Sewer System	Complete	\$134,700.00	8/31/2020
99606	Stone Hill Station Refurbishment	Complete	\$202,875.00	4/30/2021
75831	Otts Building HVAC	Complete	\$5,000.00	6/30/2019
75820	Community Appearance Fleet vehicles	Complete	\$88,503.00	9/30/2019
75821	Parks & Rec Van	Complete	\$24,446.00	9/30/2019
75164A	Park Improvements - Elevator Renovations	Complete	\$8,622.00	9/30/2019
75828	TAP Grant Overruns	Complete	\$45,000.00	9/30/2019
75834	Signal Cabinet Replacemnt	Complete	\$9,421.00	9/30/2019
75829	Public Works Vehicle	Complete	\$35,911.00	10/31/2019
75830	Knox Field Pole Replacemnt	Complete	\$9,000.00	10/31/2019
75816	Court St.Parking Lot	Complete	\$17,500.00	12/31/2019
75167A	Mabra Center Restrooms	Complete	\$7,500.00	12/31/2019
75825	City Hall Facade	Complete	\$75,000.00	3/31/2020
75835	Rescue Building Renovation	Complete	\$46,870.00	6/30/2020
75822	2019 Paving	Complete	\$1,200,000.00	9/30/2020
75833	South & West Battle Traffic Light	Complete	\$9,421.00	11/30/2020
75836	Accessible Ped Signal	Complete	\$18,000.00	11/30/2020
75823	Getrude St Improvements	Complete	\$250,000.00	12/31/2020
99921	Hwy 21 Sewer Pump Station	Complete	\$956,987.00	12/31/2020
99913	Water Department Fleet Vehicles	Complete	\$232,252.75	9/30/2019
99919	East Battle Sewer Line	Complete	\$148,642.00	9/30/2019
99916	Sewer Inspection	Complete	\$150,150.00	1/31/2020

99912	WWTP Roof Replacement	Complete	\$192,125.00	2/29/2020
99911	Howard Street Sewer Project	Complete	\$947,933.63	6/30/2020
99917	WWTP Parking lot	Complete	\$70,575.00	6/30/2020
99920	Filters 1-4	Complete	\$293,500.00	8/31/2020
99915	GPS System	Complete	\$14,364.57	2/28/2021
99922	Stonehill Booster Pump Station	Complete	\$399,218.75	7/31/2021
99918	WWTP Generator	Complete	\$214,477.62	4/30/2022
99909	WTP Upgrades	Complete	\$50,042.01	9/30/2022
99913	Water Department Fleet Vehicles	Complete	\$232,252.75	9/30/2019
99919	East Battle Sewer Line	Complete	\$148,642.00	9/30/2019
99916	Sewer Inspection	Complete	\$150,150.00	1/31/2020
99912	WWTP Roof Replacement	Complete	\$188,179.28	2/29/2020
752001	PD Body Cams	Complete	\$82,714.00	9/30/2020
752005	Fire Dept. New Pumper Equipment	Complete	\$14,000.00	9/30/2020
752007	Police Radios	Complete	\$25,581.43	9/30/2020
752008	FD Radios	Complete	\$24,776.61	9/30/2020
752009	Pulliam Street Paving	Complete	\$60,000.00	9/30/2020
752014	Condemnations	Complete	\$80,000.00	9/30/2020
752002	CA 2 Bush Hogs - Director's Truck	Complete	\$60,974.00	11/30/2020
752010	PW Crew Cab Truck	Complete	\$38,644.00	11/30/2020
752003	Fire Dept New Truck - CIP	Complete	\$28,960.00	12/31/2020
752004	Fire Station 2 Plumbing repairs	Complete	\$25,255.00	9/30/2021
752012	Heritage Hall Basement Repairs	Complete	\$24,900.00	9/30/2022
752102	Gun Detection	Complete	\$107,304.00	9/30/2021
75303	Ritz Theatre Lighting	Complete	\$10,004.97	9/30/2021
752015	New HVAC Unit for Animal Control	Complete	\$9,535.98	9/30/2021
752014.14	Swimming Pool Lift Replacement	Complete	\$5,966.78	12/31/2021
75165.65	Bleachers - Bemiston Gym	Complete	\$8,353.80	12/31/2021
75829.29	Public Works Vehicle	Complete	\$30,000.00	12/31/2021
752011.11	Parks & Recreation Crew Cab Truck	Complete	\$32,900.00	1/31/2022
75830.3	Public Works Vehicle	Complete	\$30,000.00	1/31/2022

752010.1	Trailer for Hauling Excavator - Public Works	Complete	\$20,000.00	7/31/2022
752012.12	Heritage Hall - Foundation Repair	Complete	\$15,918.27	9/30/2022
752004	FD Replacement Unit 1281 w/F550 Mid Rescue Tru	Complete	\$25,255.00	12/31/2022
992001	Water Rate Study	Complete	\$42,815.67	12/31/2020
992003	Sewer Line Cleaning Phase V	Complete	\$144,010.60	4/30/2021
992101	Computer Updates - Water Department	Complete	\$15,388.06	9/30/2021
99907.07	Three Utility Trucks	Complete	\$100,000.00	12/31/2021