

TUSCALOOSA COUNTY ROAD IMPROVEMENT COMMISSION

FY 2021 Quarterly Project status report – As of September 30, 2021

(TCRIC) has received approximately \$46,157,697 of monthly deposits and distributed approximately \$31,368,995 to date for road improvement projects in Tuscaloosa County.

Projects in Active Construction

SR-69 South - Turn Lane Intersection improvements:

The project included the addition of ten (10) right-turn lanes along SR-69 from the junction of Mae Hinton Boulevard to the junction of 65th Street. Construction was complete in Spring 2021. TCRIC committed and paid \$1,900,000 to ALDOT for the project.

SR-69 South Intersection Improvements (Plantation Road to I-59 Overpass):

Construction letting is expected in 2022. The project is estimated to cost approximately \$71 million. Pursuant to the existing cost sharing agreement with ALDOT for this project, TCRIC will provide 38% of the total project funding (~\$27,000,000), which includes sole funding for the ROW and Utility phase of this project. To date, TCRIC has contributed \$4,487,933.54 to the project.

Right-of-way acquisition process continues. TCRIC has entered into utility relocation reimbursement agreements with Alabama Power and the City of Tuscaloosa.

SR-69 North at Union Chapel Road Intersection Improvements:

Construction is complete. TCRIC, via the City of Northport, has provided 20% of the total estimated project costs, totaling \$800,000, consistent with the pre-existing agreement between the City of Northport and ALDOT. There is an estimated overrun of \$320,000 due to increased site excavation prior to construction, for which TCRIC, via the City of Northport, will be responsible for 20%. The City of Northport accepted the maintenance for the project in June 2021.

SR-69 North at Charlie Shirley Road:

The project is in the design process, with an updated project cost estimate in progress. TCRIC has authorized the Chairman to enter into a funding agreement between TCRIC and ALDOT; TCRIC, City of Northport and ALDOT are coordinating to complete projects costs estimates. ALDOT plans to seek MPO funding (80% of total project cost). TCRIC has reimbursed the City of Northport \$131,884 for previously expended funds for PE to consultant.

US-82/McFarland- University Blvd. Interchange:

The current estimated cost for construction is more than \$7,000,000. TCRIC has budgeted a total of \$1,000,000 and has expended to date on this project equal \$650,000 (for right-of-way processing and bridge preliminary engineering, costs excluded from the BUILD grant). ALDOT has selected a designer for the bridge and is reviewing design options. ALDOT continues to coordinate with UA, DCH and City of Tuscaloosa.

US-82/McFarland: SR-69 to Rice Mine Road:

The Tuscaloosa Area MPO has amended their TIP to include 80% of utility costs (80% of \$2M), which will allow the cities of Tuscaloosa and Northport to be reimbursed 80% of utility relocation costs. TCRIC has contributed \$459,505 to the City of Northport and City of Tuscaloosa for Utility Relocation (20% of Utility Relocation Cost). Additionally, \$600,000 has been paid to ALDOT to date. The project was let in July 2021 and awarded in September 2021.

US-82/SR-69 Intersection Improvements:

The project currently consists of an Engineering Study only. TCRIC has contributed \$250,000 to ALDOT, with no plans for ALDOT to contribute funds to the study. ALDOT has selected a consultant, and held their first scope meeting in September 2021.

US-82/McFarland: SR-13 (US-43) Intersection Improvement:

TCRIC funds expended to date total \$150,000 for preliminary engineering. This intersection is being considered by ALDOT as a pull-out of the larger ALDOT US-82 corridor access management project. The survey is completed and ALDOT is expecting a 30% submittal in October 2021.

McWright's Ferry Road:

The City of Tuscaloosa will be managing and providing the up-front funding for the project, with TCRIC to reimburse the City for these project costs. The project is currently in right-of-way acquisition, and construction letting is expected in 2023.

Jack Warner Parkway/Martin Luther King Jr. Boulevard (JWP/MLK) Improvements:

The City of Tuscaloosa has managed the project, and provided the up-front funding, with TCRIC to reimburse the City for the project costs. To date, TCRIC has reimbursed the City \$800,000 for the project. A bond was issued to City of Tuscaloosa in November 2020, with the first payment made by TCRIC in September 2021.

The project has been split into phases for Construction. The Phase I contract was awarded to GFC; The Notice to Proceed was issued by the City of Tuscaloosa in November 2020. Constructoin is ongoing.

Completed Projects

US-82/McFarland at Bear Creek Cutoff Road (Intersection Improvements):

TCRIC provided 100% of project funding to ALDOT. An overage of \$340,420 was paid in FY 2020, bringing to total TCRIC contribution to \$3,723,534.12.

US-82/McFarland Blvd at Hargrove Road (intersection Improvements, access management, and signalization work):

TCRIC provided total project reimbursement to the City of Tuscaloosa in the amount of \$3,808,238. The project payments were completed in November 2019.

SR-69 South (additional lanes and access management):

TCRIC contributed \$700,000 to ALDOT toward the \$1,500,000 total project cost. The project was completed in Fall 2018.

SR-69 North at Martin Road (intersection Improvements):

Tuscaloosa County led the project through an ALDOT permit. TCRIC reimbursed Tuscaloosa County roughly \$1,100,100 and ALDOT reimbursed the County roughly \$285,000 for the remaining costs pursuant to a pre-existing agreement. The project was completed in Fall 2018.

Bear Creek Road/Bear Creek Cutoff Road Improvements:

Tuscaloosa County led the project. The project was completed for a total cost of \$849,252, and project reimbursement was paid to the County by TCRIC in February 2019.

Mitt Lary Road Improvements

The City of Northport was reimbursed \$7,754,557 in total for this project, with the final monthly reimbursement payment made March 9, 2020.